FY 1996/FY 1997 BIENNIAL BUDGET ESTIMATES **DEPARTMENT OF THE NAVY**





JUSTIFICATION OF ESTIMATES **FEBRUARY 1995**

RESERVE PERSONNEL MARINE CORPS

19950302 083

RESERVE PERSONNEL, MARINE CORPS DEPARTMENT OF THE NAVY

JUSTIFICATION OF ESTIMATES FOR FISCAL YEARS 1996 AND 1997

TABLE OF CONTENTS	
ld .	PAGE
	t
BECTION 1 - SUPMARY OF REQUIREMENTS BY BUDGET PROG	ю
BECTION 2 - INTRODUCTION	4
SECTION 3 - SUMMARY TABLES	
Summary of Personnel in Paid Status	5
Reserve Component Personnel on Active Duty	7
Monthly Personnel Strength Plan	
Fiscal Year 1997	8
Fiscal Year 1996	6
Fiscal Year 1995	10
Fiscal Year 1994	12
Schedule of Gains and Losses to Selected Reserve Strengths	13
Summary of Entitlements by Activity and Subactivity	14
Analysis of Appropriation Changes	
Fiscal Year 1995	18
Summary of Basic Pay and Retired Pay Accrual	22
Summary of Basic Allowance for Quarters and Variable Housing Allowance Costs	24
Summary of Travel Costs	26
Schedule of Increases and Decreases	28
BETTON 4 - DETAIL OF MILITARY DERSONNEL RUTITLEMENTS	
Budget Activity One: Unit and Individual Training	Access
Pay Group A	30 MTIS (
Pay Group B	40 DIIC TA
Pay Group F	50 Unannor
Pay Group P	55 Justiff

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DEPARTMENT OF THE NAVY

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RESERVE PERSONNEL, MARINE CORPS

JUSTIFICATION OF ESTIMATES FOR FISCAL YEARS 1996 AND 1997

TABLE OF CONTENTS

PAGE

	9	9	7	80	9	60	10		10	10
	:	:	:	:	:	:	:		:	:
	:	:	:	:	:	:	:		:	:
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Ö	Mobilization Training	School Training	Special Training	Administration and Support	Education Benefits	Platoon Leaders Class	Junior ROTC	Õ	Platoon Leaders Class	Full Time Support Personnel
SECTION 4 - DETAIL OF MILITARY PERSONNEL ENTITLEMENTS (Cont.)	E	Š	S	A	E	Δ	5	SECTION 5 - SPECIAL ANALYSIS	ā	C
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Department Of the Navy
FY 1996/FY 1997 President's Biennial Budget Submission
Reserve Personnel, Marine Corps

Errata Sheet

(Dollars in Thousands)

	FY 1994	94	FY 1995	95	FY 1996	9	FY 1997	
	Program &	Budget	Program &	Budget	Program &	Budget	Program &	Budget
Budget Astivity Direct Program	Financing	Submit	Financing	Submit	Financing	Submit	Financing	Submit
Unit and Individual Training Other Training and Support		\$191,148	\$194,213	\$196,323		\$205,854		\$214,275
Total Direct Program	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$344,082		\$348,748		\$361,751	-	\$372,944
Reimbursable Program								
Unit and Individual Training Other Training and Support		\$700		\$700		\$700		\$700
Total Reimbursable Program	1	\$700	1	\$700	!	\$700	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$700
<u> Total Program</u>								
Unit and Individual Training Other Training and Support		\$191,848 \$152,934	\$194,913 \$154,535	\$197,023 \$152,425		\$206,554 \$155,897		\$214,975 \$158,669
Total Obligations.		\$344,782		\$348,448		\$362,451	1	\$373,644

Section 2 - INTRODUCTION RESERVE PERSONNEL, MARINE CORPS

Sharing fully in the Total Force concept, the Marine Corps Reserve provides one third Individual Mobilization Augmentees (IMA's) who fill mobilization billets within the active Group(FSSG). MARESFOR balances combat, combat support, and combat service support forces attend mandatory drill or training but may attend on a voluntary basis. IRR are subject which are ready to provide the trained units and individuals needed to bring the active mobilization. The IRR consists of members of the Ready Reserve who are not required to of the manpower and one fourth of the structure available for mobilization. Our Ready personnel from the Marine Reserve Forces (MARFORRES), which includes the Fourth Marine Division (MarDiv), Fourth Marine Aircraft Wing (MAW), and Fourth Force Service Support Reserve, consisting of the Selected Marine Corps Reserve (SMCR), and Individual Ready Fleet Marine Force to full wartime capability. The remainder of the SMCR consists of Reserve (IRR), is the primary source of this manpower. The preponderance of SMCR force which are considered critical requirements within the first ten days of to mobilization.

to provide a Fourth Marine Division, Fourth Marine Aircraft Wing, and Fourth Force Service Expeditionary Brigade (MEB) Headquarters, or if augmentation/reinforcement is not ordered, trained units to selectively augment and reinforce the active forces, to provide a Marine funding to assure accomplishment of the Marine Corps Reserve mission which is to provide The Reserve Personnel, Marine Corps (RPMC) appropriation provides the required Support Group.

In addition to employment of SMCR units, Individual Mobilization Augmentees (IMA) Mobilization Day (M-day). Members of the IRR serve as the prime source of qualified will support key mobilization billets within the active force on, or shortly after, individuals to fill shortfalls in active and reserve units.

structure is consistent with the threat while supporting the national military strategy. Total force manpower requirments are continually being reviewed so that the force The Marine Corps Reserve end strength requirement for FY 1996 / 1997 is 42,000.

training, or performing duty specified in Section 678(a) of Title 10, United States Code, Reserve on active duty under Section 265 of Title 10, United States Code, or serving on active duty under Section 672(d) of Title 10, United States Code, or undergoing reserve subsistence, gratuities, travel, and related expenses for personnel of the Marine Corps or undergoing reserve training, or performing drills or equivalent duty for members 2101-11, 5456, 5458, 6081-86, 6148; 37 U. S. C. 206, 301, 305, 309, 402-04, 415-18, (10 U.S.C. 600, 683, 1475-80, 2031, The RPMC appropriation specifically provides for pay, allowances, clothing, 1002; Department of Defense Appropriation Action, 1982.) the United States Code, as authorized by law.

SECTION 3 - SUMMARY TABLES

DEPARTMENT OF THE NAVY RESERVE PERSONNEL, MARINE CORPS SUMMARY OF PERSONNEL

	(AVG)	NUMBER OF		FY 1994	•	FY	FY 1995	FY	FY 1996	FY	FY 1997
PAY/TRAINING GROUP	NO. OF DRILLS	ACTIVE DUTY DAYS TRAINING	BEGIN	AVERAGE	END	AVERAGE	END	AVERAGE	END	AVERAGE	END
PAID DRILL TRAINING											
PAY GROUP A - OFFICERS	48	15	2,535	2,586	2,611	2,574	2,575	2,587	2,624	2,608	2,617
PAY GROUP A - ENLISTED	48	15	32,583	31,757	31,639	31,495	31,755	31,903	32,361	32,165	32,273
SUB-TOTAL, PAID DRILL			35,118	34,343	34,250	34,069	34,330	34,490	34,985	34,773	34,890
RESERVE ENLISTMENT PROGRAM (REP)											
Carbitate a attractive		187	3,018	2,900	2,652	2,705	2,735	2,867	2,930	2,918	2,930
PAY GROUP P - ENLISTED	33		47	63	47	67	20	89	50	68	80
			1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1	1 1 1 1 1	!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!	1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1	t 1 1 1
SUB-TOTAL, RESERVE ENLISTMENT			3,065	2,963	2,699	2,772	2,785	2,935	2,980	2,986	3,010
INDIVIDUAL MOBILIZATION AUGMENTEES (IMA)											
PAY GROUP B - OFFICERS	40	13	977	835	890	919	1,024	186	1,020	1,132	1,162
PAY GROUP B - ENLISTED	40	13	510	538	599	625	576	969	730	643	653
TOTAL IMA'S			1,289	1,373	1,489	1,544	1,600	1,677	1,750	1,775	1,815
ACTIVE RESERVE PROGRAM											
		365	332	354	350	348	347	347	347	347	347
ENLISTED		365	1,934	1,836	1,923	1,923	1,938	1,926	1,938	1,926	1,938
					1 0				1 0	277	3000
SUB-TOTAL ACTIVE RESERVE			2,266	2,190	2,273	2,271	2,285	2,273	5,285	6,613	00717

DEPARTMENT OF THE NAVY

PERSONNEL IN A PAID STATUS (CONT.)

CORPS	(cont.)
MARINE	2
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RESERVE I	SUMMARY
RESE	SUM

	FY 1994		FY	FY 1995	FY	FY 1996	FY	FY 1997
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BEGIN	AVERAGE	END	AVERAGE	END	AVERAGE	END	AVERAGE	END
3,646	3,775	3,851	3,841	3,946	3,915	3,991	4,087	4,126
38,092	37,094	36,860	36,815	37,054	37,460	38,009	37,720	37,874
1 1 1 1 1 1 1	1 1	1 1 1 1	1		1 1 1 1	1 1	1 1 1 1	
41,738	40,869	40,711	40,656	41,000	41,375	42,000	41,807	42,000
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5,180	5,100	5,300	5,280	5,290	5,250	5,200	5,250	5,200
64,359	63,300	63,500	63,150	63,080	62,775	62,500	62,775	62,500
	1 1	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1	1 1 1 1	1		
68,539	68,400	68,800	68,430 68,370	68,370	68,025	67,700	68,025	67,700

TOTAL SELECTED RESERVE (PERSONNEL IN A PAID STATUS)

TOTAL SELECTED RESERVE OFFICERS TOTAL SELECTED RESERVE ENLISTED PERSONNEL IN A NON-PAID STATUS 机转移放射性电阻机电阻机电阻电阻电池电池电池和计算机设计设计系统

TOTAL INDIVIDUAL READY RESERVE ENLISTED TOTAL INDIVIDUAL READY RESERVE OFFICERS

TOTAL INDIVIDUAL READY RESERVES

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DEPARTMENT OF THE NAVY
RESERVE PERSONNEL, MARINE CORPS
RESERVE COMPONENT PERSONNEL ON TOURS OF ACTIVE DUTY, STRENGTH BY GRADE

		FY 1994	-4	FY	FY 1995	FY	FY 1996	FY	FY 1997
		1	1 1 1 1			\$ 2 P P P P P P P P P P P P P P P P P P	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
OFFICERS		WYRS	END	WYRS	END	WYRS	END	WYRS	END
1 1 1 2		1 1 1	\$ \$ \$ \$ \$		1 1 1 1 1 1 1 1	1	1	1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
		č	C	Č	c	ď	2	2	20
9-0	COLONEL	52	52	72	62	62	62	67	C7
0-5	LIEUTENANT COLONEL	75	75	75	75	75	75	75	75
0-4	MAJOR	113	110	110	110	110	110	110	110
0-3	CAPTAIN	106	104	105	104	104	104	104	104
0-2	FIRST LIEUTENANT	0	0	0	0	0	0	0	0
0-1	SECOND LIEUTENANT	0	0	0	0	0	0	0	0
W-2	CHIEF WARRANT OFFICER	35	33	33	33	33	33	33	33
		1 1 1 1			8 8 8 7 4	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	1 1 5 6	1 1 1 1 1
	SUB-TOTAL	354	347	348	347	347	347	347	347
ENLISTED									
1									
6-3	SERGEANT MAJOR/WASTER GUNNERY SERGEANT	14	14	14	14	14	14	14	14
8-8	MASTER SERGEANT/FIRST SERGEANT	74	74	74	74	74	74	74	74
E-7	GUNNERY SERGEANT	217	232	231	232	231	232	231	232
E-6	STAFF SERGEANT	490	518	515	518	515	518	515	518
E-5	SERGEANT	106	745	738	745	738	745	738	745
B-4	CORPORAL	324	343	342	343	342	343	342	343
B-3	LANCE CORPORAL	11	12	6	12	12	12	12	12
E-2	PRIVATE FIRST CLASS	0	0	0	0	0	0	0	0
E-1	PRIVATE	0	0	0	0	0	0	0	0
					1			1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	1 1 1 1 1 1
	SUB-TOTAL	1,836	1,938	1,923	1,938	1,926	1,938	1,926	1,938
TOTAL	TOTAL PERSONNEL ON ACTIVE DUTY	2,190	2,285	2,271	2,285	2,273	2,285	2,273	2,285
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DEPARTMENT OF THE NAVY
RESERVE PERSONNEL, MARINE CORPS
FY 1997 STRENGTHS

				RESERVE ENLISTMENT	NLISTMENT		INDIVIDU	INDIVIDUAL MOBILIZATION	ATTON	-	FULL-TIME		
	4	PAY GROUP A		PROX	PROGRAM		AUGMENTAT	AUGMENTATION PAY GROUP (B)	COUP (B)	SUPP	SUPPORT PERSONNEL	TEL	TOTAL
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	OFFICER	ENLISTED	TOTAL	PG-F	d-9d	TOTAL	OFFICER	OFFICER ENLISTED	TOTAL	OFFICER	ENLISTED	TOTAL	RESERVE
	1 1 1 1		1 1 6 1 6	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	3 6 6 7 7	1 1 1	1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	2 2 2 4	1 2 1 6 4
30 SEPTEMBER 1996	2,624	32,361	34,985	2,930	50	37,965	1,020	730	1,750	347	1,938	2,285	42,000
OCTOBER	2,617	32,273	34,890	2,809	09	37,759	1,121	629	1,750	342	1,930	2,272	41,781
NOVEMBER	2,626	32,383	35,009	2,742	9	37,811	1,120	627	1,747	350	1,926	2,276	41,834
DECEMBER	2,617	32,282	34,899	2,702	70	37,671	1,119	625	1,744	351	1,920	2,271	41,686
JANUARY	2,619	32,303	34,922	2,837	70	37,829	1,122	631	1,753	355	1,929	2,284	41,866
FEBRUARY	2,608	32,163	34,771	2,815	80	37,666	1,129	635	1,764	354	1,923	2,277	41,707
MARCH	2,593	31,979	34,572	2,798	80	37,450	1,133	641	1,774	349	1,919	2,268	41,492
APRIL	2,611	32,202	34,813	2,528	80	37,421	1,136	643	1,779	346	1,916	2,264	41,464
MAY	2,612	32,209	34,821	2,658	98	37,565	1,149	645	1,794	341	1,922	2,263	41,622
JUNE	2,578	31,794	34,372	3,695	70	38,137	1,154	647	1,801	340	1,926	2,266	42,204
יחניא	2,579	31,799	34,378	3,562	20	37,990	1,156	649	1,805	342	1,931	2,273	42,068
AUGUST	2,618	32,281	34,899	2,945	90	37,894	1,159	651	1,810	344	1,936	2,280	41,984
30 SEPTEMBER 1997	2,617	32,273	34,890	2,930	80	37,900	1,162	653	1,815	347	1,938	2,285	42,000
WORKYEARS	2,608	32,165	34,773	2,918	89	37,759 B	1,132	643	1,775	347	1,926	2,273	41,807

DEPARTMENT OF THE NAVY
RESERVE PERSONNEL, MARINE CORPS
FY 1996 STRENGTHS

				RESERVE ENLISTMENT	NLISTMENT		INDIVIDU	INDIVIDUAL MOBILIZATION	SATION		FULL-TIME		
	Ωĭ	PAY GROUP A		PRO	PROGRAM		AUGMENTAT	AUGMENTATION PAY GROUP (B)	(B)	SUPP	SUPPORT PERSONNEL	NEL	TOTAL
	1 5 6 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8		1 1 1 1			SUB	;			:			SELECTED
	OFFICER	ENLISTED	TOTAL	PG-F	PG-P	TOTAL	OFFICER	OFFICER ENLISTED	TOTAL	OFFICER	ENLISTED	TOTAL	RESERVE
		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$:	1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
30 SEPTEMBER 1995	2,575	31,755	34,330	2,735	20	37,115	1,024	576	1,600	347	1,938	2,285	41,000
OCTOBER	2,591	31,953	34,544	2,690	9	37,294	953	099	1,613	342	1,930	2,272	41,179
NOVEMBER	2,596	32,013	34,609	2,522	09	37,191	957	899	1,625	350	1,926	2,276	41,092
DECEMBER	2,602	32,087	34,689	2,487	70	37,246	961	84.9	1,639	351	1,920	2,271	41,156
JANUARY	2,601	32,073	34,674	2,592	70	37,336	964	689	1,653	355	1,929	2,284	41,273
February	2,597	32,024	34,621	2,550	80	37,251	696	695	1,664	354	1,923	2,277	41,192
MARCH	2,598	32,037	34,635	2,598	80	37,313	976	708	1,684	349	1,919	2,268	41,265
APRIL	2,586	31,899	34,485	2,644	80	37,209	983	715	1,698	348	1,916	2,264	41,171
MAY	2,546	31,403	33,949	3,114	06	37,153	985	717	1,702	341	1,922	2,263	41,118
JUNE	2,548	31,505	34,053	3,698	70	37,821	766	718	1,715	340	1,926	2,266	41,802
שתחת	2,567	31,625	34,192	3,589	20	37,831	1,000	719	1,719	342	1,931	2,273	41,823
AUGUST	2,607	32,153	34,760	3,082	20	37,892	1,010	726	1,736	344	1,936	2,280	41,908
30 SEPTEMBER 1996	2,624	32,361	34,985	2,930	20	37,965	1,020	730	1,750	347	1,938	2,285	42,000
WORKYEARS	2,587	31,903	34,490	2,867	89	37,425	981	969	1,677	347	1,926	2,273	41,375

DEPARTMENT OF THE NAVY RESERVE PERSONNEL, MARINE CORPS FY 1995 STRENGTHS

				RESERVE ENLISTMENT	NLISTMENT		INDIVIDI	INDIVIDUAL MOBILIZATION	ZATION		FULL-TIME		
	<u>C</u>	PAY GROUP A		PRO	PROGRAM		AUGMENTA	AUGMENTATION PAY GROUP (B)	(B) dnox	SUPP	SUPPORT PERSONNEL	NEL	TOTAL
			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	SUB	3 3 3			1 1 2 2 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4		1 1 1	SELECTED
	OFFICER	ENLISTED	TOTAL	PG-F	PG-P	TOTAL	OFFICER	ENLISTED	TOTAL	OFFICER	ENLISTED	TOTAL	RESERVE
+ No crowners 1994 +	2 611	11,639	34 250	2.652	47	16.949	890	664	1.489	35.0	1 923	2 273	40 711
Sect and all all all all all all all all all al		CCO PTC	000	***	ř	,			625.14	2	1,743	21212	11, '0#
OCTOBER *	2,654	31,309	33,963	2,739	51	36,753	903	909	1,509	355	1,920	2,275	40,537
NOVEMBER **	2,640	31,307	33,947	2,681	19	36,689	903	619	1,522	349	1,903	2,252	40,463
DECEMBER **	2,665	31,494	34,159	2,439	70	36,668	903	626	1,529	350	1,902	2,252	40,449
JANUARY	2,546	31,552	34,098	2,610	70	36,778	903	630	1,533	355	1,929	2,284	40,595
FEBRUARY	2,542	31,505	34,047	2,540	80	36,667	903	632	1,535	35 42	1,929	2,283	40,485
MARCH	2,547	31,556	34,103	2,530	80	36,713	903	632	1,535	349	1,927	2,276	40,524
APRIL	2,554	31,644	34,198	2,310	80	36,588	903	632	1,535	348	1,916	2,264	40,387
MAX	2,543	31,509	34,052	2,390	06	36,532	806	629	1,537	341	1,922	2,263	40,332
JUNE	2,519	31,185	33,704	3,321	70	37,095	920	630	1,550	340	1,926	2,266	40,911
טענא	2,521	31,330	33,851	3,450	20	37,351	938	638	1,576	342	1,931	2,273	41,200
AUGUST	2,569	31,846	34,415	2,760	20	37,225	989	644	1,633	344	1,936	2,280	41,138
30 SEPTEMBER 1995	2,575	31,755	34,330	2,735	20	37,115	1,024	576	1,600	347	1,938	2,285	41,000
WORKYEARS	2,574	31,495	34,069	2,705	67	36,841	919	625	1,544	348	1,923	2,271	40,656

* ACTUALS (RCCPDS)

^{**} REMMPS QUALITY CONTROL EDITS

DEPARTMENT OF THE NAVY
RESERVE PERSONNEL, MARINE CORPS
FY 1994 STRENGTHS

				DESCRIPTE ENT. ISTMENT	II. I STWENT		INDIVIDI	TADITATOURI, MOBILIZATION	ZATION		FULL-TIME		
	Ď.	PAY GROUP A		PROC	PROGRAM		AUGMENTA	AUCMENTATION PAY GROUP (B)	ROUP (B)	SUPP	SUPPORT PERSONNEL	131	TOTAL
	OFFICER	OFFICER ENLISTED	TOTAL	PG-F	4-5d	SUR	ÓFFICER	ÓFFICER ENLISTED	TOTAL	OFFICER	ENLISTED	TOTAL	SELECTED
30 SEPTEMBER 1993*	2,535	32,583	35,118	3,018	47	38,183	977	510	1,289	332	1,934	2,266	41,738
OCTOBER *	2,513	32,249	34,762	2,950	53	37,765	785	503	1,288	342	1,898	2,240	41,293
NOVEMBER *	2,557	32,215	34,772	2,720	5.8	37,550	795	200	1,295	367	1,864	2,231	41,076
DECEMBER .	2,554	32,193	34,747	2,702	64	37,513	908	506	1,312	367	1,852	2,219	41,044
JANUARY *	2,555	32,115	34,670	2,886	68	37,624	806	509	1,315	364	1,853	2,217	41,156
FEBRUARY .	2,587	32,026	34,613	2,792	75	37,480	815	519	1,334	363	1,840	2,203	41,017
MARCH*	2,606	31,824	34,430	2,748	82	37,260	639	532	1,371	350	1,812	2,162	40,793
APRIL*	2,609	31,701	34,310	2,491	8	36,881	850	545	1,395	350	1,801	2,151	40,427
MAY *	2,630	31,299	33,929	2,560	84	36,573	862	556	1,418	352	1,792	2,144	40,135
JUNE*	2,637	30,972	33,609	3,501	57	37,167	876	568	1,444	351	1,794	2,145	40,756
JULY*	2,606	30,949	33,555	3,674	47	37,276	877	577	1,454	349	1,798	2,147	40,877
AUGUST*	2,603	31,430	34,033	2,935	43	37,011	877	581	1,458	352	1,802	2,154	40,623
30 SEPTEMBER 1994 *	2,611	31,639	34,250	2,652	47	36,949	890	599	1,489	350	1,923	2,273	40,711
WORKYEARS	2,586	31,757	34,343	2,900	63	37,306	835	. 538	1,373	354	1,836	2,190	40,869

· ACTUALS (RCCPDS)

DEPARTMENT OF THE NAVY

RESERVE PERSONNEL, MARINE CORPS

	SCHEDULE OF GAINS AND LOSSES TO PAID SELECTED RESERVE STRENGTHS		
	OFFICERS		
	1 1 1 1 1 1		
	FY 1994	FY 1995	FY 1996
	0 0 1 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
BEGIN STRENGTH	3,646	3,851	3,946
GAINS			
\$ 3 4 1 1			
NONPRIOR SERVICE:			

FY 1997

FEMALE (ROTC GRADUATES INCLUDED) MALE (ROTC GRADUATES INCLUDED)

PRIOR SERVICE PERSONNEL:

0	15 15	10 10 10	716	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1,198	25 25			832	40 40 40	957
0	15	10	811		803	25	10	05	473		
									(IRR)		
			(IRR)								

END STRENGTH

TOTAL LOSSES

12

#

3,851

3,991

4,126

DEPARTMENT OF THE NAVY RESERVE PERSONNEL, MARINE CORPS SCHEDULE OF GAINS AND LOSSES TO PAID SELECTED RESERVE STRENGTHS ENLISTED

	FY 1994	FY 1995	FY 1996	FY 1997
THEORY OF THE PROPERTY OF THE				
BEGIN STRENGTH	38, 092	36,860	37,054	38,009
GAINS				
8 9 9 9 9				
NONPRIOR SERVICE:	5,869	5,237	060'9	6,380
MALE (ROTE GRADUATES INCLUDED)	5,767	5.112	5.907	6.157
٠.		126	601	200
FEMALE (ROIC GRADUAIES INCLODED)		627	587	677
PRIOR SERVICE PERSONNEL:	4,500	4,098	4,100	4,100
CIVILIAN LIFE	05	50	20	20
ACTIVE COMPONENT	225	225	225	225
OTHER RESERVE STATUS/COMPONENT (IRR & STANDBY)	4,175	3,773	3,775	3,775
ALL OTHERS	20	20	20	20
Reenlistments & extensions	4,037	4,000	4,000	4,000
	4 4 5 6 8 7 6 4 4	\$ 7 9 8 8 8 8		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
TOTAL GAINS	14,406	13, 335	14,190	14,480
Nosses				
EXPIRATION OF SELECTED RESERVE SERVICE	000'9	5,740	5,702	6,075
ACTIVE COMPONENT	0.5	20	20	20
TO OFFICER STATUS	40	40	40	40
REENLISTMENTS & EXTENSIONS	200	200	200	200
RETIRED RESERVES	275	275	250	250
OTHER RESERVE STATUS/COMPONENT (IRR)	6,745	4,630	4,800	5,200
ATTRITION (ANNUAL TRAINING DUTY AND UNSCHEDULED LOSSES)	1,000	800	177	800
ALL OTHER	1,386	1,406	1,422	2,000
	\$ 8 2 3 1 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	* * * * * * * * * * * * * * * * * * * *	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1
TOTAL LOSSES	15,696	13,141	13,235	14,615
END STRENGTH	098'96	37,054	38,009	37,874

13

SUMMARY OF ENTITLEMENTS DY ACTIVITY AND SUBACTIVITY RESERVE FERSONNEL, MARINE CORPS FY 1996 / FY 1997

(DOLLARS IN THOUSANDS)

		FY 1994			FY 1995			FY 1996			FY 1997	
UNIT & INDIVIDUAL TRAINING	OFFICER	ENLISTED	TOTAL	OFFICER	ENLISTED	TOTAL	OFFICER	ENLISTED	TOTAL	OFFICER	ENLISTED	TOTAL
PAY GROUP A ACTIVE DUTY TRAINING	\$6,494	\$24,030	\$30,524	\$6,617	\$24,434	\$31,051	\$6,768	\$25,196	\$31,964	\$6,978	\$26,010	\$32,988
INACTIVE DUTY TRAINING UNIT TRAINING ASSEMBLIES	\$17,398	\$58,564	\$75,962	\$17,704	\$63,325	\$81,029	\$18,099	\$65,222	\$83,321	\$18,615	\$67,154	\$85,769
TRAINING PREPARATION CLOTHING SUBSISTENCE OF ENLISTED TRAVEL	\$744	\$599 \$2,422 \$6,997 \$10,960	\$1,343 \$2,422 \$6,997 \$12,013	\$123	\$622 \$2,454 \$7,092 \$11,081	\$1,345 \$2,454 \$7,092 \$12,148	\$736 \$0 \$0 - \$1,102	\$2,562 \$7,400 \$11,521	\$1,369 \$2,562 \$7,400 \$12,623	\$751 \$0 \$0	\$2,660 \$7,686 \$11,921	\$1,398 \$2,660 \$7,686 \$13,061
TOTAL DIRECT OBLIGATIONS	\$28,695	\$103,658	\$132,353	\$29,424	\$109,086	\$138,510	\$30,071	\$112,614	\$142,685	\$30,914	\$116,159	\$147,073
PAY GROUP B ACTIVE DUTY TRAINING INACTIVE DUTY TRAINING CLOTHING SUBSISTENCE OF ENLISTED TRAVEL	\$2,099	\$552 \$1,391 \$43 \$113 \$214	\$2,651 \$6,859 \$43 \$113 \$552	\$2,363	\$663 \$1,667 \$49 \$136 \$253	\$1,026 \$7,826 \$49 \$136.	\$2,566 \$6,683 - - \$418	\$750 \$1,879 \$57 \$156 \$287	\$3,316 \$8,562 \$57 \$156 \$705	\$3,042	\$715 \$1,783 \$53 \$148 \$275	\$3,757 \$9,672 \$53 \$148 \$768
TOTAL DIRECT OBLIGATIONS	\$7,905	\$2,313	\$10,218	\$8,901	\$2,768	\$11,669	\$9,667	\$3,129	\$12,796	\$11,424	\$2,974	\$14,398
PAY GROUP F ACTIVE DUTY TRAINING CLOTHING SUBSISTENCE OF ENLISTED TRAVEL	1 1 1	\$36,621 \$4,566 \$3,733	\$36,621 \$4,566 \$3,733	1 1 1	\$35,050 \$4,151 \$3,557 \$3,313	\$35,050 \$4,151 \$3,557 \$3,313	1 1 1 1	\$37,733	\$37,733 \$4,974 \$3,887 \$3,704		\$39,228 \$5,354 \$4,074 \$4,071	\$39,228 \$5,354 \$4,074
TOTAL DIRECT OBLIGATIONS	0\$	\$48,514	\$48,514	0\$	\$46,071	\$46,071	\$0	\$50,298	\$50,298	\$0	\$52,727	\$52,727

SUMMARY OF ENTITLEMENTS BY ACTIVITY AND SUBACTIVITY RESERVE PERSONNEL, MARINE CORPS

FY 1996 / FY 1997

(DOLIARS IN THOUSANDS)

		1044			FY 1995			FY 1996			FY 1997	
	1	P.C. C. S.	9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	1	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5)))))	1	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$			second marganta COTAL	TOTAL.
INIT & INDIVIDUAL TRAINING (CONT.) OFFICER ENLISTED	OFFICER	ENLISTED	TOTAL	OFFICER	ENLISTED	TOTAL	OFFICER	ENCISTED	TOTAL	OFFICER	OFFICER FRUITSTOP	
	P) 1 1 1 1 2	1	8 8 8 8 9	a e e e e e e e e e e e e e e e e e e e	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	# 6 6 6 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	6 8 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6			
PAY GROUP P		£ 7.	\$51	•	\$59	\$59	•	\$61	\$61	1	\$62	\$62
INACTIVE DUTY (UNIT) TRAINING		4 40 2	95	•	\$1	\$7	•	\$7	\$7	•	\$7	21
CLOTHING OF PALICIEN	, ,	9 4%	\$6	•	\$7	\$7	•	\$7	\$7	•		8
SUBSTRICT OF SUBSTRICTS	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 2 2 4 4 4 5 7 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	*					477
TOTAL DIRECT OBLIGATIONS	\$0	\$63	\$63	\$0	\$73	\$73	0\$	\$15	575	9	· •	;
TOTAL UNIT & INDIVIDUAL TRAINING	\$36,600	\$36,600 \$154,548	\$191,148	\$38,325 neremmen	\$38,325 \$157,998 \$196,123	\$196, 123	\$39,738	\$39,738 \$166,116 \$205,854	205,854	\$42,338	\$42,338 \$171,937 \$214,275	214,275

SUMMARY OF ENTITLEMENTS BY ACTIVITY AND SUBACTIVITY RESERVE PERSONNEL, MARINE CORPS FY 1996 / FY 1997

(DOLLARS IN THOUSANDS)

		FY 1994			FY 1995			FY 1996			FY 1997	
OTHER TRAINING AND SUPPORT	OFFICER	ENLISTED	TOTAL	OFFICER	ENLISTED	TOTAL	OFFICER	ENLISTED	TOTAL	OFFICER	ENLISTED	TOTAL
MOBILIZATION TRAINING ACTIVE DUTY TRAINING SUBSISTENCE OF ENLISTED TRAVEL	\$1,262	\$142	\$2,004 \$42 \$2,358	\$1,290	\$764 \$43 \$43	\$2,054 \$43 \$2,460	\$1,314	\$781 \$44	\$2,095	\$1,343	\$797	\$2,140
TOTAL DIRECT OBLIGATIONS	\$1,836	\$2,568	\$4,404	\$1,886	\$2,671	\$4,557	\$1,936	\$2,787	\$4,723	\$2,006	\$2,950	\$4,956
SCHOOL TRAINING REFRESHER/PROFICIENCY TRAINING CAREER DEVELOPMENT TRAINING TRAINING OF IRR PERSONNEL INITIAL SKILL ACQUISITION UNIT CONVERSION TRAINING	\$1,189 \$1,562 \$815 \$815	\$492 \$356 \$3,396 \$13	\$1,681 \$1,918 \$915 \$3,396 \$18	\$1,216 \$1,597 \$835	\$499 \$362 \$3,467 \$13	\$1,715 \$1,959 \$835 \$3,467	\$1,238 \$1,302 \$847 \$647	\$506 \$284 \$3,524 \$13	\$1,744 \$1,586 \$847 \$3,524 \$19	\$1,255 \$1,334 \$865 \$665	\$521 \$290 \$3,600 \$14	\$1,776 \$1,624 \$865 \$3,600 \$20
TOTAL DIRECT OBLIGATIONS	\$3,571	\$4,257	\$7,828	\$3,654	\$4,341	\$7,995	\$3,393	\$4,327	\$7,720	\$3,460	\$4,425	\$7,885
SPECIAL TRAINING EXERCISES COMMAND STAFF OPERATIONAL TRAINING MANAGEMENT SUPPORT SERVICE MISSION COMPETITIVE EVENTS RECRUITMENT/RETENTION	\$4,144 \$793 \$454 \$250 \$7,970	\$1,558 \$96 \$77 \$1,810 \$7,931 \$281	\$5,702 \$889 \$531 \$2,060 \$15,901 \$508 \$3,844	\$3,602 \$810 \$462 \$257 \$3,967 \$233	\$1,274 \$100 \$79 \$1,854 \$4,075 \$287 \$3,945	\$4,876 \$910 \$541 \$2,111 \$8,042 \$520 \$3,945	\$2,787 \$825 \$472 \$260 \$4,153 \$235	\$1,014 \$101 \$82 \$1,888 \$4,262 \$294 \$4,013	\$3,801 \$926 \$554 \$2,148 \$8,415 \$529 \$4,013	\$2,868 \$850 \$482 \$267 \$3,471 \$3,471	\$1,042 \$104 \$104 \$1,928 \$3,498 \$2,118	\$3,910 \$954 \$566 \$2,195 \$6,969 \$540 \$4,118
TOTAL DIRECT OBLIGATIONS	\$13,838	\$15,597	\$29,435	\$9,331	\$11,614	\$20,945	\$8,732	\$11,654	\$20,386	\$8,180	\$11,072	\$19,252

SUMMARY OF ENTITLEMENTS BY ACTIVITY AND SUBACTIVITY RESERVE PERSONNEL, MAKINE CORPS

FY 1996 / FY 1997 (DOLLARS IN THOUSANDS)

		FY 1994			FY 1995			FY 1996			FY 1997	
OTHER TRAINING & SUPPORT (CONT.)	OFFICER	ENLISTED	TOTAL	OFFICER	ENLISTED	, TOTAL	OFFICER	ENLISTED	TOTAL	OFFICER	ENLISTED	TOTAL
5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	3 3 3 4 7 9	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	* * * * * * * * * * * * * * * * * * * *	0 0 0 0 1 1 1		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
ADMINISTRATION AND SUPPORT					4			200		600	674 744	6107 827
ACTIVE DUTY TRAINING	\$28,070	\$67,912	595,982	\$28,012	\$12,304	\$100,316	971'875	2/3,100	797'1010	506,026	117.114	120,2016
ENLISTED INDIVIDUAL CLOTHING	1	\$11	\$11	1	\$12	\$12	1	212	\$15	•	\$15	215
TRAVEL	\$428	\$597	\$1,025	\$437	\$610	\$1,047	\$450	\$629	\$1,079	\$464	\$648	\$1,112
DEATH/DISABILITY/HOSPITAL	\$320	\$579	\$899	\$320	\$579	\$899	\$320	\$219	\$899	\$320	\$579	\$899
ENLISTWENT BONUS	٠	\$163	\$163	,	\$207	\$207	'	\$191	\$191	•	\$179	\$179
REENLISTMENT BONUS	4	\$303	\$303	•	\$326	\$326	•	\$365	\$365	•	\$348	\$348
SMCR AFFILIATION BONUS	•	\$60	\$60	8	\$60	09\$	1	\$60	\$60	•	\$60	\$60
TRANSISTION BENEFITS	,	\$228	\$228	,	\$1,157	\$1,157	1	\$1,415	\$1,415	•	\$1,761	\$1,761
	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			\$ t :	E	1 1 1					
TOTAL DIRECT OBLIGATIONS	\$28,818	\$69,853	\$98,671	\$28,769	\$75,255	\$104,024	\$28,946	\$76,357	\$105,303	\$29,367	\$77,831	\$107,198
EDUCATIONAL BENEFITS	å	\$5,679	\$5,679	,	\$7,954	\$7,954	ì	\$9,815	\$9,815	1	\$10,303	\$10,303
PLATOON LEADERS CLASS												
UNIFORMS: ISSUE-IN-KIND	,	\$555	\$55\$,	\$491	\$491	•	\$531	\$531	•	\$576	\$576
SUMMER CAMP TRAINING	٠	\$2,087	\$2,087	•	\$2,588	\$2,588	•	\$2,771	\$2,771	•	\$2,847	\$2,847
SUBSISTENCE ALLOWANCE (SUBSIDY)	٠	\$900	\$900	•	\$900	006\$	•	\$1,013	\$1,013	•	\$1,350	\$1,350
SUBSISTENCE OF ENLISTED	٠	\$168	\$168		\$208	\$208	•	\$225	\$225	•	\$232	\$232
TRAVEL	4	\$462	\$462	ŧ	\$445	\$445	ı	\$479	\$479	•	\$493	\$493
	* * * * * * * * * * * * * * * * * * * *	64 173	64 173	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$4.632	\$4.632	1 1	\$5.019	\$5.019	,	\$5,498	\$5,498
TOTAL DIRECT OBLIGATIONS	•	711146	711146		200						•	
JROTC (UNIFORMS, ISSUE-IN-KIND)	•	\$2,745	\$2,745	•	\$2,318	\$2,318	ŧ	\$2,931	\$2,931	•	\$3,577	\$3,577
TOTAL OTHER TRAINING & SUPPORT	\$48,063	\$104,871	\$152,934	\$43,640	\$108,785	\$152,425	\$43,007	\$112,890	\$155,897	\$43,013	\$115,656	\$158,669
				M 11 14 15 16 17 18 18 18 18 18 18 18 18 18 18 18 18 18	M 44 44 44 44 44 44	# H H H H H H H H H H H H H H H H H H H	## ## ## ## ## ## ## ## ## ## ## ## ##				8 9 9 9 11 14	
TOTAL RESERVE PERSONNEL,	\$84,663	\$259,419	\$344,082	\$81,965	\$266,783	\$348,748	\$82,745	\$279,006	\$361,751	\$85,351	\$287,593	\$372,944
MARINE CORPS							## ## ## ##	# # # # # # # # # # # # # # # # # # #	10 10 10 10 10 10 10 10 10 10 10 10 10 1	# 11 11 11 11 11 11 11 11 11 11 11 11 11		# # # # # # # #

ANALYSIS OF APPROPRIATION CHANGES AND SUPPLEMENTAL REQUIREMENTS RESERVE PERSONNEL, MARINE CORFS

(DOLLARS IN THOUSANDS) FY 1995

			Common of Common				
	EV 1995 COL.						FY 1995 COL
	EV 1995			INTERNAL		OTHER PRICE/	PRESIDENT'S
	pheermente	CONCRESSIONAL	AVAILABLE	REALIGNMENT/		PROGRAM	FY 1996 / 97
	RESIDENT	ACTION	APPROPRIATION	REPROGRAMMING	SUBTOTAL	CHANGES	BUDGET
UNIT AND INDIVIDUAL INAINING	* * * * * * * * * * * * * * * * * * * *	1 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1		* * * * * * * * * * * * * * * * * * *	0 0 1 1 1 1 1 1 2	t	10 E E E E E E E E E E E E E E E E E E E
PAY GROUP A ACTIVE DUTY TRAINING	\$31,724	(\$1,080)	\$30,644	\$407	\$31,051	0\$	\$31,051
INACTIVE DUTY TRAINING		1500 047	479.528	\$1.501	\$81,029	0\$	\$81,029
UNIT TRAINING ASSEMBLIES	\$82,335	(100'76)	53 243	\$148	\$3,391	0\$	\$3,391
FLIGHT TRAINING	53,357	(\$114)	\$1,243	\$49	\$1,345	\$0	\$1,345
TRAINING PREPARATION	\$1,342	(985)	\$2.440	\$14	\$2,454	\$0	\$2,454
CLOTHING	\$2,526	(6363)	\$7.288	(\$196)	\$7,092	\$0	\$7,092
SUBSISTENCE OF ENLISTED PERSONNEL	\$1,545	(\$384)	\$10,898	\$1,250	\$12,148	0\$	\$12,148
TRAVEL		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	***************************************	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
TOTAL DIRECT OBLIGATIONS	\$140,111	(\$4,774)	\$135,337	\$3,173	\$138,510	0\$	\$138,510
PAY GROUP B	63 154	(\$107)	\$3,047	(\$21)	\$3,026	0\$	\$3,026
ACTIVE DUTY TRAINING	101100	(4578)	87.908	(\$85)	\$7,826	\$0	\$7,826
INACTIVE DUTY TRAINING	98,186	(81)	440	\$2	\$49	\$0	\$49
CLOTHING	4124	(\$4)	\$120	\$16	\$136	0\$	\$136
SUBSISTENCE OF ENLISTED PERSONNEL TOWNER.	\$1,073	(988)	\$1,037	(\$402)	\$632	0\$	\$632
IKANED		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	: : : : : : : : : : : : : : : : : : : :
TOTAL DIRECT OBLIGATIONS	\$12,582	(\$426)	\$12,156	(\$487)	\$11,669	0\$	\$11,669
PAY GROUP F	617.652	\$0	\$37,652	(\$2,602)	\$35,050	\$0	\$35,050
ACTIVE DUTY TRAINING	¢E 0.76	\$0	\$5,076	(\$925)	\$4,151	\$0	\$4,151
CLOTHING	64 678	\$0	\$4,578	(\$1,021)	\$3,557	\$0	\$3,557
SUBSISTENCE OF ENLISTED PERSONNEL TRAVEL	\$4,088	0\$	\$4,088	(\$775)	\$3,313	0\$	\$3,313
	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	6 1 1 1 8 8 8 8 8 7 8 7	6 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$	1 7 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	S	\$46.071
TOTAL DIRECT OBLIGATIONS	\$51,394	0\$	\$51,394	(\$5,323)	546,071	On one	

ANALYSIS OF APPROPRIATION CHANGES AND SUPPLEMENTAL REQUIREMENTS
RESERVE PERSONNEL, MARINE CORPS

FY 1995

			(DOLLARS IN THOUSANDS)	THOUSANDS)			
	FY 1995 COL						FY 1995 COL
	FY 1995			INTERNAL		OTHER PRICE/	PRESIDENT'S
	PRESIDENT'S	CONGRESSIONAL	AVAILABLE	REAL IGNMENT/		PROGRAM	FY 1996 / 97
UNIT AND INDIVIDUAL TRAINING (CONT'D)	BUDGET	ACTION	APPROPRIATION	REPROGRAMMING	SUBTOTAL	CHANGES	BUDGET
	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					6 9 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6	
PAY GROUP P							
INACTIVE DUTY (UNIT) TRAINING	\$71	0\$	\$71	(\$12)	\$59	\$0	69\$
CLOTHING	\$\$	0\$	\$\$	(\$1)	57	0\$	27
SUBSISTENCE OF ENLISTED PERSONNEL	\$11	0\$	\$11	(\$4)	57	\$0	2.3
		8 8 8 8 8 8 8 8 8 8 8 8 8 8	* * * * * * * * * * * * * * * * * * * *	P 1 5 1 5 4 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
TOTAL DIRECT OBLIGATIONS	\$90	\$0	06\$	(\$17)	\$73	0\$	\$73
TOTAL UNIT AND INDIVIDUAL TRAINING	\$204,177	(\$5,200)	\$198,977	(\$2,654)	\$196,323	0\$	\$196,323
				超型新疆间的美国间的制造性器	化物性抗抗性 医乳管管 化氯	机分配放射剂等剂剂分分布剂	## ## ## ## ## ## ## ## ## ## ## ## ##

ANALYSIS OF APPROPRIATION CHANGES AND SUPPLEMENTAL REQUIREMENTS RESERVE PERSONNEL, MARINE CORPS

FY 1995 (DOLLARS IN THOUSANDS)

FY 1995 COL PRESIDENT'S	FY 1996 / 97	BUDGET	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		\$2,054	\$43	\$2,460	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$4,557		\$1,715	\$1,959	\$835	\$3,467	\$19	8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	\$7,995		\$4,876	\$910	\$541	\$2,111	\$9,042	\$520	\$3,945	\$21,945
OTHER PRICE/	PROGRAM	CHANGES	2		0\$	0\$	0\$	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0\$		\$0	\$0	\$0	\$0	0\$	1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0\$		\$0	\$0	0\$	0\$	0\$	0\$	0\$	0\$
		SUBTOTAL	0 0 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		\$2,054	\$43	\$2,460		\$4,557		\$1,715	\$1,959	\$835	\$3,467	\$19		\$7,995		\$4,876	\$910	\$541	\$2,111	\$9,042	\$520	\$3,945	\$21,945
INTERNAL	REALIGNMENT/	REPROGRAMMING			\$430	(\$12)	(\$83)	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$335		(\$951)	\$1,207	\$399	\$1,008	(\$21)	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$1,612		\$1,914	(\$531)	(\$1,007)	(\$522)	\$3,771	(\$489)	\$1,445	\$4,581
	AVAILABLE	APPROPRIATION	0 0 0 0 0 0 0 0 0 0 0 0		\$1,624	\$52	\$2,543	3 3 4 8 8 8 8 8	\$4,222		\$2,666	\$752	\$436	\$2,459	\$70		\$6,383		\$2,962	\$1,441	\$1,548	\$2,633	\$5,271	\$1,009	\$2,500	\$17,364
	CONGRESSIONAL	ACTION	9 9 9 8 8 8 8 9 9 9 9 9 9 9 9 9 9 9 9 9		\$0	\$0	\$0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0\$		0\$	0\$	\$0	\$0	0\$		\$0		0\$	\$0	0\$	0\$	0\$	\$0	0\$	0\$
FY 1995 COL FY 1995	PRESIDENT'S	BUDGET			\$1,624	\$55	\$2,543	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$4,222		\$2,666	\$752	\$436	\$2,459	\$70	8 8 8 8 8 8 8	\$6,383		\$2,962	\$1,441	\$1,548	\$2,633	\$5,271	\$1,009	\$2,500	\$17,364
		OTHER TRAINING AND SUPPORT		MOBILIZATION TRAINING	ACTIVE DUTY TRAINING	SUBSISTENCE OF ENLISTED	TRAVEL	•	TOTAL DIRECT OBLIGATIONS	SCHOOL TRAINING	REFRESHER/PROFICIENCY TRAINING	CAREER DEVELOPMENT TRAINING	INITIAL SKILL ACQUISITION	UNIT CONVERSION TRAINING	TRAINING OF IRR PERSONNEL		TOTAL DIRECT OBLIGATIONS	SPECIAL TRAINING	EXERCISES	CMND/STAFF SUPERVISION	OPERATIONAL TRAINING	MANAGEMENT SUPPORT	SERVICE MISSION/MISSION SUPPORT	COMPETITIVE EVENTS	RECRUITMENT/RETENTION	TOTAL DIRECT OBLIGATIONS

ANALYSIS OF APPROPRIATION CHANGES AND SUPPLEMENTAL REQUIREMENTS RESERVE PERSONNEL, MARINE CORPS

FY 1995

(DOLLARS IN THOUSANDS)

			COMPONENT IN THORSES	CONTROL			
	FY 1995 COL						FY 1995 COL
	FY 1995			INTERNAL		OTHER PRICE/	PRESIDENT'S
	PRESIDENT'S	CONGRESSIONAL	AVAILABLE	REALIGNMENT/		PROGRAM	FY 1996 / 97
OTHER TRAINING & SUPPORT (CONT.)	BUDGET	ACTION	APPROPRIATION	REPROGRAMMING	SUBTOTAL	CHANGES	BUDGET
	8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	8 2 2 2 2 2 3 3 3 3 5 5 6 6 6 6 6 6 6 6 6 6 6 6 6 6	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	8 8 8 8 8 8	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	***************************************
ADMINISTRATION AND SUPPORT							
ACTIVE DUTY TRAINING	\$39,856	\$0	\$39,856	\$460	\$100,316	\$0	\$100,316
ENLISTED INDIVIDUAL CLOTHING	\$12	\$0	\$12	0\$	\$12	0\$	\$12
TRAVEL	\$1,108	0\$	\$1,108	(\$61)	\$1,047	0\$	\$1,047
DEATH/DISABILITY/HOSPITAL	668\$	0\$	668\$	0\$	\$899	υ¢	\$899
ENLISTMENT BONUS	\$184	\$0	\$184	\$23	\$207	\$n	\$207
REENLISTMENT BONUS	\$240	\$0	\$240	\$86	\$326	\$0	\$326
SMCR AFFILIATION BONUS	260	0\$	\$60	0\$	\$60	\$0	\$60
TRANSITION BENEFITS	\$1,200	\$0	\$1,200	(\$43)	\$1,157	ŝ	\$1,157
	8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8			# # # # # # # # # # # # # # # # # # #	8 8 9 7 1 1 1 1 1 1	* * * * * * * * * * * * * * * * * * * *	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
TOTAL DIRECT OBLIGATIONS	\$103,559	\$0	\$103,559	\$465	\$104,024	0\$	\$104,024
EDUCATIONAL BENEFITS	\$10,588	0\$	\$10,588	(\$2,634)	\$7,954	0\$	\$7,954
PLATOON LEADERS CLASS							
UNIFORMS: ISSUE-IN-KIND	\$495	\$0	\$495	(\$4)	\$491	\$0	\$491
SUPPLER CAMP TRAINING	\$2,130	0\$	\$2,130	\$458	\$2,588	\$0	\$2,588
SUBSISTENCE ALLOWANCE (SUBSIDY)	006\$	0\$	\$900	\$0	006\$	\$0	\$900
SUBSISTENCE OF ENLISTED	\$200	\$0	\$200	\$8	\$208	0\$	\$208
TRAVEL		0\$	\$480	(\$35)	\$445	0\$	\$445
TOTAL DIRECT OBLIGATIONS	\$4,205	0\$	\$4,205	\$427	\$4,632	0\$	\$4,632
JROTC (UNIFORMS, ISSUE-IN-KIND)	\$3,450	\$	\$3,450	(\$1,132)	\$2,318	\$0	\$2,318
TOTAL OTHER TRAINING & SUPPORT	\$149,771	0\$	\$149,771	\$3,654	\$153,425		\$153,425
TOTAL RESERVE PERSONNEL, MARINE CORPS	\$353,948	(\$5,200)	\$348,748	\$1,000	\$349,748		\$349,748
			*****	11 日本 12 年 12 日		# # # # # # # # # # # # # # # # # # #	11 10 10 10 11 11 11
Pending execution data, an anticipated reprograming for pay raise due to underfinancing.	programing for pay	raise due to under	financing.	(\$1,000)	(\$1,000)		(\$1,000) \$348,748

SUMMARY OF BASIC PAY AND RETIRED PAY ACCRUAL COSTS RESERVE PERSONNEL, MARINE CORPS

(DOLLARS IN THOUSANDS) FY 1996 / FY 1997

		FISCAL YEAR 1994	EAR 1994	FISCAL YEAR 1995	3AR 1995	FISCAL YEAR 1996	EAR 1996	FISCAL Y	FISCAL YEAR 1997
		BASIC	RETIRED	BASIC	RETIRED	BASIC	RETIRED	BASIC	RETIRED PAY
PAY GROUP A	OFFICERS ENLISTED	\$21,642	\$2,294	\$22,362	\$2,348	\$23,010	\$2,209	\$23,828	\$2,073
	SUB-TOTAL	\$91,283	\$9,676	\$93,324	\$9,799	\$96,635	\$9,277	\$100,253	\$8,722
PAY GROUP B	OFFICERS	\$6,047	\$641 \$163	\$6,762	\$710 \$197	\$7,396	\$710	\$8,828	\$768 \$175
	SUB-TOTAL	\$7,585	\$80\$	\$8,638	\$907	005'6\$	\$912	\$10,839	\$ 943
PAY GROUP F	ENLISTED	\$30,189	\$3,200	\$28,724	\$3,016	\$31,146	\$2,990	\$32,621	\$2,838
PAY GROUP P	ENLISTED	\$47	\$5	\$48	\$\$	\$52	S\$	\$57	ŞŞ
MOBILIZATION TRAINING	OFFICERS ENLISTED	906\$	\$96	\$924	\$97 \$5\$	\$958	\$92	\$977	\$85 \$49
	SUB-TOTAL	\$1,415	\$150	\$1,448	\$152	\$1,500	\$144	\$1,540	\$134
SCHOOL TRAINING	OFFICERS ENLISTED	\$1,953 \$2,075	\$207	\$1,781 \$2,095	\$187	\$1,865	\$179	\$1,931 \$2,195	\$168 \$191
·	SUB-TOTAL	\$4,028	\$427	\$3,876	\$407	\$4,010	\$385	\$4,126	\$359

SUMMARY OF BASIC PAY AND RETIRED PAY ACCRUAL COSTS
RESERVE PERSONNEL, MARINE CORPS

FY 1996 / FY 1997 (DOLLARS IN THOUSANDS)

		FISCAL YEAR 1994	EAR 1994	FISCAL YEAR 1995	EAR 1995	FISCAL Y	FISCAL YEAR 1996	FISCAL Y	FISCAL YEAR 1997
		BASIC	RETIRED	BASIC	RETIRED PAY	BASIC	RETIRED	BASIC	RETIRED
SPECIAL TRAINING	OFFICERS ENLISTED	\$7,321	\$776	\$7,048	\$740	\$4,948	\$475	\$5,460	\$475
	SUB-TOTAL	\$13,547	\$1,436	\$13,410	\$1,408	\$10,302	686\$	\$10,920	056\$
ADMINISTRATION & SUPPORT	OFFICERS ENLISTED	\$16,369 \$35,481	\$5,893	\$16,445	\$5,838	\$16,805	\$5,529	\$17,301	\$5,294
	SUB-TOTAL	\$51,850	\$18,666	\$54,217	\$19,247	\$55,544	\$18,274	\$57,170	\$17,494
PLATOON LEADERS CLASS	ENLISTED	\$1,642	\$174	\$2,048	\$215	\$2,188	\$210	\$2,494	\$217
TOTAL DIRECT COSTS	OFFICERS ENLISTED	\$54,237	\$9,907	\$55,321 \$150,410	\$9,920	\$54,983 \$155,895	\$9,194	\$58,324	\$8,863
	SUB-TOTAL	\$201,586	\$34,538	\$205,731	\$35,156	\$210,877	\$33,186	\$220,021	\$31,662
REIMBURSABLE PROGRAM	OFFICERS	99\$	\$1	19\$	\$7	\$63	9\$	69\$	\$\$
TOTAL PROGRAM	OFFICERS	\$54,303	\$9,914 \$24,631	\$55,388	\$9,927	\$55,045	\$9,200	\$58,393	\$8,869
	TOTAL	\$201,652 \$34,545	\$34,545	\$205,798	\$35,163	\$210,940 \$33,192	\$33,192	\$220,089	\$31,668

SUMMARY OF BASIC ALLOWANCE FOR QUARTERS (BAQ) AND VARIABLE HOUSING ALLOWANCE (VHA) COSTS RESERVE PERSONNEL, MARINE CORPS

(DOLLARS IN THOUSANDS) FY 1996 / FY 1997

		FISCAL YEAR 1994	EAR 1994	FISCAL YEAR 1995	SAR 1995	FISCAL Y	FISCAL YEAR 1996	FISCAL Y	FISCAL YEAR 1997
		вао	VHA	ВАО	VHA	BAQ	VHA	ВАО	VHA
PAY GROUP A	OFFICERS ENLISTED	\$779	D 1 5 5 6 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	\$773	8	\$816		\$841	
	SUB-TOTAL	\$4,954	0\$	\$4,915	0\$	\$5,189	0\$	\$5,348	0\$
PAY GROUP B	OFFICERS ENLISTED	\$247		\$295		\$329		\$358	
	SUB-TOTAL	\$341	0\$	\$396	0\$	\$439	0\$	\$478	0\$
PAY GROUP F	ENLISTED	\$1,003	\$128	\$1,018	\$134	\$1,022	\$129	\$1,065	\$135
MOBILIZATION TRAINING	OFFICERS ENLISTED	\$156		\$159		\$163		\$167	
	SUB-TOTAL	\$284	0\$	\$289	0\$	\$296	0\$	\$303	0\$
SCHOOL TRAINING	OFFICERS ENLISTED	\$342		\$347		\$324		\$ \$ \$ 1 8 8 1 8 8 1 8 8 1 8 8 1 8 8 1 8 1	
	SUB-TOTAL	\$874	0\$	068\$	0\$	\$866	0\$		0\$

SUMMARY OF BASIC ALLOMANCE FOR QUARTERS (BAQ) AND VARIABLE HOUSING ALLOMANCE (VHA) COSTS
RESERVE PERSONNEL, MARINE CORPS

(DOLLARS IN THOUSANDS) FY 1996 / FY 1997

		FISCAL Y	FISCAL YEAR 1994	FISCAL Y	FISCAL YEAR 1995	FISCAL Y	FISCAL YEAR 1996	FISCAL Y	FISCAL YEAR 1997
		вао		BAQ VHA	VHA		VНА	ВАО УНА	VHA
SPECIAL TRAINING	OFFICERS	\$1,253	8 8 9 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	\$1,221		\$867			
	SUB-TOTAL	\$2,870	0\$	\$2,845	0\$	\$2,252	0\$	\$2,272	0\$
ADMINISTRATION & SUPPORT	OFFICERS ENLISTED	\$2,792	\$1,102	\$2,799	\$1,115 \$3,125	\$2,858	\$1,147 \$3,216	\$2,930	\$1,182 \$3,312
	SUB-TOTAL	\$12,019	\$4,018	\$12,589	\$4,240	\$12,847	\$4,363	\$13,165	\$4,494
PLATOON LEADERS CLASS	ENLISTED	\$151		\$162		\$159		\$163	
TOTAL DIRECT COSTS	OFFICERS ENLISTED	\$5,569	\$1,102	\$5,594	\$1,115	\$5,357	\$1,147 \$3,345	\$5,498	\$1,182 \$3,447
		\$22,496	\$4,146	\$23,104	\$4,374	\$23,070	\$4,492	\$23,679	\$4,629
			计算 化苯基苯基苯基苯基苯基苯基苯基苯基苯基苯基苯基苯基苯基苯基苯基苯基苯基苯基苯基		11 11 11 11 11 11			化作作物 医多种性 医多种性 医多种性 医多种性 医多种性 医多种性 医多种性 医多种性	

SUMMARY OF TRAVEL COSTS
RESERVE PERSONNEL, MARINE CORPS
FY 1996 / FY 1997
(DOLLARS IN THOUSANDS)

		FISCAL YEAR 1994	FISCAL YEAR 1995	FISCAL YEAR 1996	FISCAL YEAR 1997
		TRAVEL	TRAVEL	TRAVEL	TRAVEL
PAY GROUP A	OFFICERS	\$1,053	\$1,067	\$1,102	\$1,140
	ENLISTED	\$10,960	\$11,081	\$11,521	\$11,921
	SUB-TOTAL	\$12,013	\$12,148	\$12,623	\$13,061
PAY GROUP B	OFFICERS	ው ም የ የ የ የ የ የ የ የ የ የ የ የ የ የ የ የ የ የ	\$379	\$\$ \$4.00 11.00 11.00	\$493
	Calcinia	P177	5076		6778
	SUB-TOTAL	\$552	\$632	\$705	\$768
PAY GROUP F	ENLISTED	\$3,594	\$3,313	\$3,704	\$4,071
MOBILIZATION TRAINING	OFFICERS	\$574	965\$	\$622	\$663
	ENLISTED	\$1,784	\$1,864	\$1,962	\$2,109
	SUB-TOTAL	\$2,358	\$2,460	\$2,584	\$2,772
SCHOOL TRAINING	OFFICERS	\$816	\$833	\$789	\$807
	ENLISTED	\$950	\$922	\$947	096\$
		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	† C E E E E E E E E E E E E E E E E E E
	SUB-TOTAL	\$1,766	\$1,755	\$1,736	\$1,767

SUMMARY OF TRAVEL COSTS
RESERVE PERSONNEL, MARINE CORPG
FY 1996 / FY 1997
(DOLLARS IN THOUSANDS)

		FISCAL YEAR 1994	FISCAL YEAR 1995	FISCAL YEAR 1996	FISCAL YEAR 1997
		TRAVEL	TRAVEL	TRAVEL	TRAVEL
SPECIAL TRAINING	OFFICERS	\$1,686	\$1,631	\$1,276	\$1,288
	BNUESTED	\$3,513	\$3,517	\$2,614	\$2,593
		0 0 0 0 0 0 0	1 1 1 1 1 1	6 6 2 7 1 1 2 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	6 8 8 9 9 3
	SUB-TOTAL	\$5,199	\$5,148	\$3,890	\$3,881
ADMINISTRATION & SUPPORT	OFFICERS	\$428	\$437	\$450	\$464
	ENLISTED	\$597	\$610	\$629	\$648
	SITO TOTAL	20.15	\$1,047	\$1.079	\$1.112
	and - and	44,042	4	1	
PLATOON LEADERS CLASS	ENLISTED	\$462	\$445	\$479	\$493
TOTAL DIRECT COSTS	OFFICERS	\$4,895	\$4,943	\$4,657	\$4,855
	ENLISTED	\$22,074	\$22,005	\$22,143	\$23,070
		1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 4 6 8 1 1 1 1 1
	TOTAL	\$26,969	\$26,948	\$26,800	\$27,925
		新林科林岛地位北部岛		化自然 化二氯甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基	第 日 1 位 4 位 4 位 4 位 4 位 4 位 4 位 4 位 4 位 4 位

PAY AND ALLOWANCES, ENLISTED PAY AND ALLOWANCES, OFFICERS CLOTHING, ENLISTED - The overall increase is the result of the SMCR enlisted workyears increasing 659, the FY 1996 pay raise, - The increase is attributed to Pay Group F (Non Prior Service) initial issues 776, the Pay Group "A" and - The overall increase is the result of the SMCR Officer workyears increasing 64, the FY 1996 pay raise, "B" enlisted workyears increase 491, the MCJROTC program (25 new units), and approved inflation. SCHEDULE OF INCREASES AND DECREASES RESERVE PERSONNEL, MARINE CORPS (IN THOUSANDS OF DOLLARS) SUBSISTENCE, ENLISTED and the annualization of the FY 1995 pay raise. and the annualization of the FY 1995 pay raise.

FY 1995 DIRECT PROGRAM

\$8,919

\$1,793

\$676

\$1,592

\$348,748

Amount

\$138 \$23 \$258 \$1,961 TRANSISTION BENEFITS - The increase is a result of VSI anniversary payments increasing 125, and early retirements increase 100. - The increase is directly associated with the DoD Board of Acturaries' current requirements for Marine - The increase is the net result of the anniversary payments increasing for reenlistment bonuses . The increase is attributed to the SMCR enlisted workyears increase and approved inflation. - The increase is attributed to the SMCR enlisted workyears increase and approved inflation. INCENTIVE PROGRAMS, ENLISTED -----TRAVEL, ENLISTEDT and decreasing for enlistment bonuses. EDUCATION BENEFITS (NEW GI BILL) Corps Reserve. TOTAL INCREASES:

BCREASES:	
RETIRED PAY ACCRUAL (RPA), OFFICERS	(17/5)
- The decress is the net result of a reduction in the RPA percentage (10.5% to 9.6% for drilling reservists	
and 35.5% to 32.9% for active duty reservists), the increase of SMCR officer workyears, the FY 1996 pay raise,	
and the annualization of the FY 1995 pay raise.	
RETIRED DAY ACCRUAL (RPA), ENLISTED	(\$1,244)
. The decrease is the net result of a reduction in the RPA percentage (10.5% to 9.6% for drilling reservists	
is so to any of for active duty reservists), the increase of SMCR enlisted workyears, the FY 1996 pay raise,	

\$15,260

- The increase is attributed to the SMCR officer workyears increase and approved inflation.

TRAVEL, OFFICERS ------

and the annualization of the FY 1995 pay raise.

(\$2,257)

(\$586)

\$361,751

TOTAL DECREASES:

FY 1996 DIRECT PROGRAM

SCHEDULE OF INCREASES AND DECREASES RESERVE PERSONNEL, MARINE CORPS

Amount

(\$1,604) \$361,751 \$12,797 (\$331) (\$29) \$472 \$198 (\$1,244) \$2,739 \$6,462 \$1,165 \$927 \$488 \$346 PAY AND ALLOWANCES, OFFICERS - The decrease is the net result of the anniversary payments increasing for reenlistment bonuses and decreasing for PAY AND ALLOMANCES, ENLISTED CLOTHING, BNLISTED RETIRED PAY ACCRUAL (RPA), OFFICERS ----and 32.9% to 30.6% for active duty reservists), the increase of SMCR enlisted workyears, the FY 1997 pay raise, and 32.9% to 30.6% for active duty reservists), the increase of SMCR officer workyears, the FY 1997 pay raise, - The decrease is the net result of a reduction in the RPA percentage (9.6% to 8.7% for drilling reservists . The decrease is the net result of a reduction in the RPA percentage (9.6% to 8.7% for drilling reservists - The overall increase is the result of the SMCR enlisted workyears increasing 308, the FY 1997 pay raise, - The increase is attributed to Pay Group F (Non Prior Service) initial issues 196, the Pay Group "A" and - The overall increase is the result of the SMCR officer workyears increasing 83, the FY 1997 pay raise, - The increase is directly associated with the DoD Board of Acturaries' current requirements for Marine "B" enlisted workyears increase 851, the MCJROTC program (25 new units), and approved inflation. - The increase is attributed to the SMCR enlisted workyears increase and approved inflation. - The increase is attributed to the SMCR enlisted workyears increase and approved inflation. - The increase is attributed to the SMCR officer workyears increase and approved inflation. TRAVEL, OFFICERS -----RETIRED PAY ACCRUAL (RPA), BNLISTED ------(IN THOUSANDS OF DOLLARS) SUBSISTENCE, ENLISTED ------- The increase is a result of VSI anniversary payments increasing 125 and the annualization of the FY 1996 pay raise. and the annualization of the FY 1996 pay raise. and the annualization of the FY 1996 pay raise. and the annualization of the FY 1996 pay raise. INCENTIVE PROGRAMS, ENLISTED -----EDUCATION BENEFITS (NEW GI BILL) enlistment bonuses. FY 1996 DIRECT PROGRAM Corps Reserve. TOTAL INCREASES: TOTAL DECREASES: DECREASES:

Appropriation: Reserve Personnel, Marine Corps Budget Program 1: Unit and Individual Training Budget Activity 1A: Training, Pay Group A

Estimate	FY 1997	t	\$147,073	医鼠虫毒素 计可以记录
Estimate	FY 1996	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$142,685	
Estimate	FY 1995	* * * * * * * * * * * * * * * * * * * *	\$138,510	医 医
Actual	FY 1994	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$132,353	

Part I - Purpose and Scope

Pay Group A identifies Selected Marine Corps Reserve personnel authorized to attend 48 Inactive Duty Training (IDT) periods and 15 days Annual Training. Additional IDT periods are authorized for selected personnel for improvement of individual and unit mobilization readiness, unit administration and maintenance, and aircrew training and qualification. IDT periods are conducted as multiple drills of a minimum of eight hours duration (counting as two drills) or a maximum of sixteen hours training with the units to which they are assigned for mobilization. Funds requested are based on an average tour length of 15 days for requested are based on 99% and 89% attendance at training assemblies for officers and enlisted personnel respectively. Personnel in the Reservists normally accomplish this in one weekend (counting as four drills). Scheduling of multiple drills provides a greater opportunity for field training. Funds Selected Marine Corps Reserve are authorized 14 days annual training, exclusive of travel time. 99.6% of the average officer strength and 89% of the enlisted strength.

Additional IDT periods are used for the following purposes;

- Additional Training Periods (ATP's): For units and individuals to accomplish additional required training as defined by a unit's wartime mission. Ξ
- Readiness Management Periods (RMP's): For the support of the operation of the unit, unit administration, training preparation and maintenance. (2)
 - Additional Flight Training Periods (AFTP's): For aircrew members to conduct aircrew training and qualification training to maintain proficiency and sustain mobilization readiness. 3

Funds requested include 17,908 ATP's and RMh's for Fiscal Years 1996/1997 for the above listed purposes. A total of 22,624 in Fiscal Years 1996/1997 are programmed for use by officer and enlisted aircrew members.

SCHEDULE OF INCREASES AND DECREASES

(Amounts in thousands) Pay Group A

FY 1995 DIRECT PROGRAM

Increases:

AMOUNT

\$138,510 \$108 \$308 \$32 ----- \$751 -----\$3,054 The increase is a result of an increase in enlisted workyears, the FY 1996 pay raise, and the The increase is a result of an increase in officer workyears, the FY 1996 pay raise, and the Enlisted Pay and Allowances Subsistence of Enlisted Personnel Officer Pay and Allowance-----The increase is associated with the increase in enlisted workyears and by inflation The increase is associated with the increase in enlisted workyears and by inflation Travel, Officer Clothing Allowances applied to the replacement clothing issue cost. annualization of the FY 1995 pay raise. annualization of the FY 1995 pay raise. applied to the subsistence rates.

Total Increases:

The increase is associated with the increase in enlisted workyears and by inflation Travel, Enlisted

applied to the transportation portion of the travel cost.

The increase is associated with the increase in officer workyears and by inflation

applied to the transportation portion of the travel cost.

\$4,696

\$440

Retired Pay Accrual, Officer ------ (\$139) (\$382) The decrease is a net result of the reduction in the retired pay accrual percentage, the increase The decrease is a net result of the reduction in the retired pay accrual percentage, the increase in officer workyears, the FY 1996 pay raise, and the annualization of the FY 1995 pay raise. Decreases:

Total Decreases:

in enlisted workyears, the FY 1996 pay raise, and the annualization of the FY 1995 pay raise.

(\$521)

\$142,685

FY 1996 DIRECT PROGRAM

SCHEDULE OF INCREASES AND DECREASES

(Amounts in thousands) Pay Group A

AMOUNT

\$142,685 \$4,944 (\$136)\$941 \$98 \$286 \$38 \$400 Enlisted Pay and Allowances The increase is a result of an increase in enlisted workyears, the FY 1997 pay raise, and the The increase is a result of an increase in officer workyears, the FY 1997 pay raise, and the The increase is associated with the increase in enlisted workyears and by inflation The increase is associated with the increase in enlisted workyears and by inflation The increase is associated with the increase in enlisted workyears and by inflation The increase is associated with the increase in officer workyears and by inflation Travel, Enlisted applied to the transportation portion of the travel cost. applied to the transportation portion of the travel cost. applied to the replacement clothing issue cost. Subsistence of Enlisted Personnel annualization of the FY 1996 pay raise. annualization of the FY 1996 pay raise. applied to the subsistence rates. Travel, Officer ------Officer Pay and Allowance-Clothing Allowances ------FY 1996 DIRECT PROGRAM Total Increases: Increases

Decreases:

(\$420) The decrease is a net result of the reduction in the retired pay accrual percentage, the increase The decrease is a net result of the reduction in the retired pay accrual percentage, the increase in enlisted workyears, the FY 1997 pay raise, and the annualization of the FY 1996 pay raise. Retired Pay Accrual, Enlisted in officer workyears, the FY 1997 pay raise, and the annualization of the FY 1996 pay raise. Retired Pay Accrual, Officer

Total Decreases:

FY 1997 DIRECT PROGRAM

32

\$147,073

(\$226)

Budget Program 1: Unit and Individual Training Budget Activity 1A: Training, Pay Group A

(Amounts in Thousands)

Pay and Allowances, Annual Training, Officers:	These funds are requested to provide for pay and allowances for officers attending annual training.	ding annual training.
	The rates used in computing requirements include basic pay, retired pay accrual, government's social	il, government's social
	security contribution, subsistence and quarters allowances, and special and incentive pay as	centive pay as
	authorized:	

		FY 1994			FY 1995			FY 1996			FY 1997	
	Strength	Rate	Strength Rate Amount	Strength	Rate	Rate Amount	Strength Rate Amount	Rate	Amount	Strength	Strength Rate	1
Average Strength in Units Average Strength IMA	2,586	4 1 0 0 0 0 0 0 0 0	1 4 2 2 2 2 2	2,574	P P B D D	6 9 3 3 6 7	2,587	4 7 8 1 1 1 1		2,608		
Less Unpaid Status Participation Rate	\$9.66			- - - - - - - - - - - - - - - - - - -			39.66			\$9°66		
Paid Participants	2,576 \$	2,520.96	\$2,520.96 \$6,494	2,564 \$2,580.73 \$6,617	2,580.73	\$6,617	2,577 \$2,626.31 \$6,768	,626.31	\$6,768	2, 598	\$2,685.91	\$6,978
Change from FY 95 to PY 96:	The incre workyears in the re	age of \$ (13), t	151 from the FY 1990 y accrual	rease of \$151 from \$6,617 in FV re (13), the FY 1996 pay raise, retired pay accrual percentage.	r 1995 to the and	56,768 :	The increase of \$151 from \$6,617 in FY 1995 to \$6,768 in FY 1996 is the net result of an increase in paid officer workyears (11), the FY 1996 pay raise, the annualization of the FY 1995 pay raise, and the reduction in in the retired pay accrual percentage.	is the ne 7 1995 pa	t result ly raise,	of an incr and the re	ease in pa duction in	ld officer
Change from FY 96 to FY 97:	The incre workyears in the re	ase of \$ 1 (21), t	210 from the FY 199' y accrual	rease of \$210 from \$6,768 in FY rs (21), the FY 1997 pay raise, retired pay accrual percentage.	r 1996 to , the anr	56,978 walizati	The increase of \$210 from \$6,768 in FY 1996 to \$6,978 in FY 1997 is the result of an increase in paid officer workyears (21), the FY 1997 pay raise, the annualization of the FY 1996 pay raise, and the reduction in in the retired pay accrual percentage.	ls the re	sult of a vy raise,	n increase and the re	in paid o duction in	fficer

Budget Program 1: Unit and Individual Training Budget Activity 1A: Training, Pay Group A (cont.)

(Amounts in Thousands)

		FY 1994			FY 1995			FY 1996			FY 1997	
	Strength	Strength Rate Amount	Amount	Strength	Strength Rate Amount	Amount	Strength	Strength Rate Amount	Amount	Strength	Strength Rate Amount	Amount
Average Strength in Units	31,757	1 6 2 3 5 0 1	t t * * * *	31,495	31,495	1 1 2 2 4 4 1 1	31,903	31,903	2 1 1 1 1 1 1 1 1 1 1 3	32,165	1 1 1 1 1 1 1 1 1	0 4 4 5 8 8 8
Average Strength IMA	0			D			0			0		
Less Unpaid Status	(1,112)			(1,103)			(1,116)			(1,126)		
Participation Rate	\$68			\$68			\$68			894		
	1 1			1 1			1 1 1 1 1 1			1 1 1 1 1		
Paid Participants	27,274	\$881.06	.06 \$24,030	27,049	\$903.32	\$903.32 \$24,434	27,400	\$919.56	\$919.56 \$25,196	27,625	\$941.54	\$26,010
Change from FY 95 to FY 96:	The increase of workyears (351), in the retired p	The increase of \$762 from \$24,434 in F Workyears (351), the FY 1996 pay raise in the retired pay accrual percentage.	from \$24 FY 1996 accrual pe	1,434 in FY pay raise, ercentage.	1995 to \$3 the annua	25,196 in lization c	FY 1996 is of the FY 1	the net r 995 pay ra	esult of a ise, and t	The increase of \$762 from \$24,434 in FY 1995 to \$25,196 in FY 1996 is the net result of an increase in paid enlisted workyears (351), the FY 1996 pay raise, the annualization of the FY 1995 pay raise, and the reduction in in the retired pay accrual percentage.	in paid en n in	listed
Change from FY 96 to FY 97:	The increase of workyears (762)		1 from \$2! e FY 1997	5,196 in FY pay raise,	1996 to \$: the annua	26,010 in lization	FY 1997 is	the net r 996 pay ra	esult of a	The increase of \$814 from \$25,196 in FY 1996 to \$26,010 in FY 1997 is the net result of an increase in paid enlisted workyears (762), the FY 1997 pay raise, the annualization of the FY 1996 pay raise, and the reduction in	in paid en	listed

in the retired pay accrual percentage.

Budget Program 1: Unit and Individual Training Budget Activity 1A: Training, Pay Group A (cont.)

(Amounts in Thousands)

Pay, Inactive Duty Training, Officers:

include basic pay, retired pay accrual, government's social security and special and incentive pay as These funds are requested to provide for pay and allowances for officers attending inactive duty for training periods, including additional IDT periods. The rates used in computing the requirements authorized:

		FY 1994						FY 1996			FY 1997	
	Strength	Rate	Amount	Strength	n Rate	Amount	Strength	. ED			Rate	Amount
Average Strength in Units	2,586	1 1 1 4 2 2 2 8 8 8 8	1 1 8 8 8 8	2,574			2,587			2,608		
Average Strength 1MA Less Unbaid Status	0 0			0 0			0			o o		
Participation Rate	166			166			166			166		
	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			# # # # # # # # # # # # # # # # # # #						1		
Paid Participants	2,560	2,560 \$6,796.09 \$17,398	\$17,398	2,548	2,548 \$6,948.19	\$17,704	2,561	2,561 \$7,067.16 \$18,099	\$18,099	2,582	\$7,209.53	\$18,615
Additional IDT Periods												
AFTP'8	19,577	\$153.55	\$3,006	21,144	\$156.69	\$3,313	21,144	\$159.19	\$3,366	21,144	\$162.22	\$3,430
ATP's and RMP's	5,396	\$137.88	\$744	5,125	\$141.07	\$723	5,125	\$143.61	\$736	5, 125	\$146.54	\$751
Subtotal			\$3,750			\$4,036			\$4,102			\$4,181
TOTAL			\$21,148			\$21,740			\$22,201			\$22,796
Change from PY 95 to FY 96:	The incr	ease of \$4	61 from \$2	21,740 in	FY 1995 to	\$22,201	in FY 199	6 is the ne	t result	The increase of \$461 from \$21,740 in FY 1995 to \$22,201 in FY 1996 is the net result of an increase in paid officer	ase in pai	d officer
	workyears	workyears (13), the FY 1996 pay raise, in the retired hav accrual nerrentade.	e FY 1996	pay raise	e, the ann	ıalization	of the F	Y 1995 pay	raise, an	(13), the FY 1996 pay raise, the annualization of the FY 1995 pay raise, and the reduction in	tion in	

Change from FY 96 to FY 97: The increas

The increase of \$595 from \$22,201 in FY 1996 to \$22,796 in FY 1997 is the result of an increase in paid officer workyears (21), the FY 1997 pay raise, the annualization of the FY 1996 pay raise, and the reduction in in the retired pay accrual percentage.

Budget Program 1: Unit and Individual Training Budget Activity 1A: Training, Pay Group A (cont.)

(Amounts in Thousands)

These funds are requested to provide for pay and allowances for officers attending inactive duty for	training including additional IDT periods. The rates used in computing the requirements include	basic pay, retired pay accrual, government's social security and special and incentive pay as	authorized;
Pay, Inactive Duty Training, Enlisted:			

					FY 1995			FY 1996			FY 1997	
	Strength Assemblies	Rate	Amount	Strength Assemblies	Rate	Amount	Strength	Rat	1	Strength/ Assemblie	1	Amount
Average Strength in Units Average Strength IMA Less Unpaid Status Participation Rate	31,757	1 1 1 1 1 1 1 1	1 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	31,495 0 (1,103) 89\$	9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	1 1 1 1 1 1 1	31,903 0 (1,116) 89\$	5 1 1 1 1 1 1 1 1 4	1 1 2 1 1 1 1	32,165 0 (1,126) 89\$	1 1 1 1 1 1 1 1 1	1 1 1 1 1 1
Paid Participants	27,274	\$2,147.25	\$58,564	27,049	\$2,341.12	\$63,325	27,400	\$2,380,36	\$65,222	27,625	\$2,430.91	\$67,154
Additional IDT Periods AFTP's	1,668	\$51,56	98\$	1,480	\$52.40	\$78	1,480	\$54.05	08\$	1,480	\$54.73	\$81
ATP's and RMP's	12,591	\$47.57	\$599	12,783	\$48.66	\$622	12,783	\$49.52	\$633	12,783	\$50.61	\$647
Subtotal			\$685			\$700			\$713			\$728
TOTAL			\$59,249			\$64,025			\$65,935			\$67,882
Change from FY 95 to FY 96:	The increase of 'workyears (351), in the retired page	The increase of \$1,910 from \$64,025 in workyears (351), the FY 1996 pay raiss in the retired pay accrual percentage	910 from : e FY 1996 accrual po	564,025 in pay raise, srcentage.	FY 1995 to the annua	\$65,935	in FY 1996 of the FY	is the net 1995 pay ra	result o	\$1,910 from \$64,025 in FY 1995 to \$65,935 in FY 1996 is the net result of an increase in paid enlisted , the FY 1996 pay raise, the annualization of the FY 1995 pay raise, and the reduction in pay accrual percentage.	se in paid on in	enlisted

The increase of \$1,948 from \$65,934 in PY 1996 to \$67,882 in FY 1997 is the net result of an increase in paid enlisted workyears (225), the FY 1997 pay raise, the annualization of the FY 1996 pay raise, and the reduction in in the retired pay accrual percentage. Change from FY 96 to FY 97:

Budget Program 1: Unit and Individual Training Budget Activity 1A: Training, Pay Group A (cont.)

(Amounts in Thousands)

Individual Clothing Allowances, Enlisted:	Enlisted:	The fun issue-i which i	ds reques n-kind sy ncludes c	ted will p stem as au lothing fo	rovide for thorized by r prior sea	prescribe the Secrivice pers	d clothing etary of I onnel rega	The funds requested will provide for prescribed clothing for enlisted personnel furnistsue-in-kind system as authorized by the Secretary of Defense under the provisions owhich includes clothing for prior service personnel regaining active drilling status.	ed person r the pro e drillin	nel furnish visions of g status.	The funds requested will provide for prescribed clothing for enlisted personnel furnished under clothing issue-in-kind system as authorized by the Secretary of Defense under the provisions of 37 U.S.C. 418, which includes clothing for prior service personnel regaining active drilling status.	thing 8,
		FY 1994			FY 1995			FY 1996			FY 1997	
	4	Rate	Amount		Rate	Amount	Number	Number Rate Amount	Amount	Number	Rate	Amount
Replacement Issue	31,757	\$76.28	\$2,422	31,495	\$77.96		31,903	\$80.30	\$80.30 \$2,562		\$82.71	\$2,660
Change from FY 95 to FY 96:	The incre	ase of \$108 and approv	from \$2, ed inflat	454 in FY ion applie	1995 to \$2,	562 in FY ithorized	1996 is t	The increase of \$108 from \$2,454 in FY 1995 to \$2,562 in FY 1996 is the result of the increase in enlisted workyears and approved inflation applied to the authorized clothing replacement cost.	f the inc cost.	rease in en	listed	
Change from FY 96 to FY 97:	The incre workyears	ase of \$98 and approv	from \$2,9	62 in FY 1 ion applie	.996 to \$2,0	660 in FY thorized	1997 is tl clothing	The increase of \$98 from \$2,562 in FY 1996 to \$2,660 in FY 1997 is the result of the increase in enlisted workyears and approved inflation applied to the authorized clothing replacement cost.	the incr	ease in enl	isted	

Budget Program 1: Unit and Individual Training Budget Activity 1A: Training, Pay Group A (cont.)

(Amounts in Thousands)

These funds are requested to provide for subsistence and subsistence allowances for enlisted personnel on annual training and inactive duty training periods of eight hours or more in any one calendar day. Enlisted Personnel Subsistence:

		FY 1994	194		FY 1995	995		FY 1996	966		FY 1997	766
Active Duty Requirement:	Number	Rate	Amount	Number	Rate	Amount	Number Rate Amount	Rate	Amount	Number	ate	Amount
Subsistence-in-kind Total Enlisted Mandays Percent (%) Present	381,836) 1 1 1 1 1	8 b 1 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	378,686	1 2 3 3 3 1 1)) 1 1 1 1	383,600	1 1 1 f 1 1	1 1 1 1 1	386,750	† 6 5 1 6 6 8	1 1 2 3 3 5
Total Active Duty Requirement	274,922	\$4.44	\$1,220	272,654	\$4.53	\$1,236	276,192	\$4.67	\$1,290	278,460	\$4.82	\$1,341
Inactive Duty Requirement:												
Inactive duty periods of eight hours or more Percent (%) Present	1,309,152			1,298,352			1,315,200			1,326,000		
Total Inactive Duty Requirement	942,589	\$6.13	\$6.13 \$5,777	934,813	\$6.26	\$6.26 \$5,856	946,944	\$6.45	\$6,110	954,720	\$6.65	\$6,345
Total Enlisted Subsistence			\$6,997			\$7,092			\$7,400			\$7,686
Change from FY 95 to FY 96:	The increase	of \$30	8 from \$7 ved infla	,092 in FY 1	995 to (to the	7,400 in authorize	ise of \$308 from \$7,092 in FY 1995 to \$7,400 in FY 1996 is the resu and approved inflation applied to the authorized subsistence rate.	ne resul	lt of the	The increase of \$308 from \$7,092 in FY 1995 to \$7,400 in FY 1996 is the result of the increase in enlisted workyears and approved inflation applied to the authorized subsistence rate.	enlisted	
Change from PY 96 to PY 97:	The increase	of \$28 Id appro	6 from \$7	,400 in FY 1 tion applied	996 to t	7,686 in authorize	ise of \$286 from \$7,400 in FY 1996 to \$7,686 in FY 1997 is the resu and approved inflation applied to the authorized subsistence rate.	ne resu	lt of the	The increase of \$286 from \$7,400 in FY 1995 to \$7,686 in FY 1997 is the result of the increase in enlisted workyears and approved inflation applied to the authorized subsistence rate.	enlisted	

Budget Program 1: Unit and Individual Training Budget Activity 1A: Training, Pay Group A (cont.)

(Amounts in Thousands)

Number Rate Amount Number Rate Amount Number Rate
Change from FY 95 to PY 96: The increase of \$35 from \$1,067 in FY 1995 to \$1,102 in FY 1996 is the result of an increase in the officer workyears

Travel, Annual Training, Enlisted:		These fund	s are requ	ested to	provide fo	or travel	and per d	iem allow	ances for	enlisted t	o perform	funds are requested to provide for travel and per diem allowances for enlisted to perform annual training:
\$\circ\$ \circ\$ \	:	FY 1994	•		FY 1995	'n		FY 1996	9		FY 1997	
			1 1000	Number	Number Rate Amount	Amount		Number Rate Amount	Amount		Number Rate	Amount
	Number	NUMBER NACE PROPERTY					8 8 1 1 8		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
	27,274	\$401.85			\$409.66	27,049 \$409.66 \$11,081 27,400	27,400	\$420.47	\$420.47 \$11,521	27,625	\$431.53	\$11,921
Change from FY 95 to FY 96:	The increase	rease of S	440 from \$	11,081 in	FY 1995	to \$11,52	in FY 19	96 1s the	result of	an increa	of \$440 from \$11,081 in FY 1995 to \$11,521 in FY 1996 is the result of an increase in the enlisted	enlisted
Change from PY 96 to FY 97:	workyears and The increase	rease of \$	approved 400 from \$ approved	inflation 11,521 in inflation	applied FY 1996	to the tra to \$11,921 to the tra	nsportati in FY 15 nsportati	on portio 197 is the on portio	the approved inflation applied to the transportation portion of the travel cost. of \$400 from \$11,521 in FY 1996 to \$11,921 in FY 1997 is the result of an increase the approved inflation applied to the transportation portion of the travel cost.	ravel cost an incre ravel cost	I the approved inflation applied to the transportation portion of the travel cost. of \$400 from \$11,521 in FY 1996 to \$11,921 in FY 1997 is the result of an increase in the enlisted the approved inflation applied to the transportation portion of the travel cost.	enlisted

Reimburgable Requirements:	FY 1994	FY 1995	FY 1996	FY 1997
	\$ 9 & 8 & 8 & 8	8 8 9 8 1 4	8 8 8 8 1 5	# 6 6 6 E 2
Cale of meals to officers during drills	96\$	96\$	96\$	96\$
Surcharge Payments	\$50	\$50	05\$	\$50
Pay, allowances, and travel of reserve officers				
assigned to Selected Service Units	\$19	\$19	\$19	\$19
	1 1 1 1 1	1 1 4 4 1 1	\$ 2 1 9 4 1 P 9	# # # # # # # # # # # # # # # # # # #
Total Reimbursable Requirements	\$165	39 \$165	\$165	\$165

Appropriation: Reserve Personnel, Marine Corps Budget Program 1: Unit and Individual Training Budget Activity 18: Training, Pay Group B

Estimate	FY 1997	9 9 8 6 1 4	\$14,398	
Estimate	FY 1996	1 1 1 1 1	\$12,796	
Estimate	FY 1995		\$11,669	*****
Actual	FY 1994	1 1 1 1	\$10,218	***************************************

Part I - Purpose and Scope

Pay Group B identifies Selected Marine Corps Reserve personnel authorized to attend up to 48 Inactive Duty Training Periods (drills) and 13 days Annual Training as Individual Mobilization Augmentees (IMA's). These personnel are preassigned to fill mobilization billets on or shortly after M-day. Billets to be filled are broadly categorized to include Fleet Marine Force augmentation, non-Fleet Marine Force augmentation, SMCR unit augmentation, mobilization station personnel, and mobilization support.

SCHEDULE OF INCREASES AND DECREASES (Amounts in thousands) Pay Group B

AMOUNT \$11,669

FY 1995 DIRECT PROGRAM

Increases:

Officer Pay and Allowances
- The increase is a result of the increase in officer workyears (44), the FY 1996 pay raise, and the ennualization of the FY 1995 pay raise.
Enlisted Pay and Allowances
Enlisted Retired Pay Accrual The net increase is a result of the increase in enlisted workyears, the FY 1996 pay raise, and the annualization of the FY 1995 pay raise, offset by the reduction in the retired pay accrual percentage.
Clothing, Enlisted
Substatence of Enlisted
Travel, Officer
Travel, Enlisted
Total Increases:
Total Decreases:
FY 1996 DIRECT PROGRAM

\$1,127

\$0

\$12,796

SCHEDULE OF INCREASES AND DECREASES

(Amounts in thousands)
Pay Group B

AMOUNT

Y 1996 DIRECT PROGRAM	\$12,796
ncreases: Officer Pav and Allowances	51,624
- The increase is a result of an increase in officer workyears, the FY 1997 pay raise, and the	
annualization of the FY 1996 pay raise.	
Officer Retired Pay Accrual	\$58
- The net increase is a result of the increase in officer workyears, the FY 1997 pay raise, the	
annualization of the FY 1996 pay raise, and the reduction in the retired pay accrual percentage	
Travel, Officer	\$75
. The increase is associated with the officer workycars increase and inflation applied to the	
transportation of the travel cost.	
Total Increases:	\$1,757
Jecreases:	
Enlisted Pay and Allowances	(\$106)
- The net degrease is a result of the degrease in enlisted workyears, the FY 1997 pay raise,	
Enlisted Retired Pay Accrual	(\$25)
- The net decrease is a result of the decrease in enlisted workyears, the reduction in the retired	
pay accrual percentage, the FY 1997 pay raise, and the annualization of the FY 1996 pay raise.	
Clothing, Enlisted	(\$4)
- The decrease is associated with the enlisted workyears decrease, and is offset by inflation	
applied to the authorized clothing rate.	
Substatence of Enlisted	(8\$)
- The decrease is associated with the enlisted workyears decrease, and is offset by inflation	
applied to the authorized subsistence rate.	
Travel, Enlisted	(\$12)
. The decrease is associated with the enlisted workyears decrease, and is offset by inflation	
applied to the transportation portion of the travel cost.	
Potal Decreases:	(\$155)
Madra proper porter	895. 465
I 1997 DIRECT PROGRAM	> > > 4 = 4 >

Budget Program 1: Unit and Individual Training Budget Activity 18: Training, Pay Group B

(Amounts in Thousands)

Pay and Allowances, Annual Training, Officers:

training. The rates used in computing requirements include basic pay, retired pay accrual, government's social security contribution, subsistence and quarters allowances, and special These funds are requested to provide for pay and allowances for officers attending annual and incentive pay as authorized:

	_				FY 1995			FY 1996			FY 1997	
	Strength	tate	Amount	Strength	Strength Rate	Amount	Strength	Rate	Amount	Strength	Strength Rate Amount	Amount
Average Strength in Units Participation Rate	835 99.6%			919 99.6 8			981 99.6 \$			1,132		
Paid Participants	832 \$2	832 \$2,522.84	\$2,099	915	915 \$2,582.51	\$2,363	\$ 446	977 \$2,626.41	\$2,566	1,127	1,127 \$2,699.20	\$3,042
Change from FY 95 to FY 96:	The increase of \$203 from \$2,363 in FY 1995 to \$2,566 in FY 1996 is the net result of an increase in paid officer workyears (62), the FY 1996 pay raise, the annualization of the FY 1995 pay raise, and the offset by the reduction of the retired pay accrual percentage.	e of \$203 kyears (6 on of the	from \$2, 2), the F retired	363 in FY Y 1996 pay pay accrua	1995 to \$2, raise, the l percentag	566 in FY : annualiz fe.	of \$203 from \$2,363 in FY 1995 to \$2,566 in FY 1996 is the net result of an increase in paid rears (62), the FY 1996 pay raise, the annualization of the FY 1995 pay raise, and the offset of the retired pay accrual percentage.	ie net resu ie FY 1995	ilt of an pay raise	increase i	n paid offset by	
Change from FY 96 to FY 97:	The increase of \$476 from \$2,566 in FY 1996 to \$3,042 in FY 1997 is the net result of an increase in paid officer workyears (150), the FY 1997 pay raise, the annualization of the FY 1996 pay raise, and the offset by the reduction of the retired pay accrual percentage.	e of \$476 kyears (1) on of the	from \$2, 50), the retired	566 in FY FY 1997 pa pay accrua	1996 to \$3, y raise, th l percentag	042 in FY ne annuali pe.	of \$476 from \$2,566 in FY 1996 to \$3,042 in FY 1997 is the net result of an increase in paid rears (150), the FY 1997 pay raise, the annualization of the FY 1996 pay raise, and the offsel of the retired pay accrual percentage.	e net resu .he FY 1990	ilt of an pay rais	increase i e, and the	n paid offset by	

Budget Program 1: Unit and Individual Training Budget Activity 18: Training, Pay Group B

(Amounts in Thousands)

Pay and Allowances, Annual Training, Enlisted:

accrual, government's social security contribution, subsistence and quarters allowances, and These funds are requested to provide for pay and allowances for enlisted personnel attending annual training. The rates used in computing requirements include basic pay, retired pay special and incentive pay as authorized:

		FY 1994			FY 1995			FY 1996			FY 1997	
	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		1 1 1 1 1 1 1		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
	Strength	Rate	Amount	Strength	Rate	Amount	Strength	Rate	Amount	Strength	Rate	Amount
	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 5 5	: : : : : : : : : : : : : : : : : : : :	!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
Average Strength in Units	538			625			969			643		
Participation Rate	\$ 66			\$ 66			166			\$ 66		
	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			1 1 1 1 1 1 1			1 1 1		
Paid Participants	533 \$1,03	\$1,035.65	\$552	619	\$1,071.08	\$663	\$ 689	\$1,088.53	\$750	637	637 \$1,122.45	\$715
Change from FY 95 to FY 96:	The increase o		from \$663 FY 1996 p	in FY 1999	s to \$750 i the annuali	n FY 1996 zation of	is the net	result of	an incre	of \$87 from \$663 in FY 1995 to \$750 in FY 1996 is the net result of an increase in paid enlisted), the FY 1996 bay raise, the annualization of the FY 1995 hay raise, and offset by the	enlisted	
	reduction of	of the ret	ired pay	the retired pay accrual percentage.	rcentage.							
Change from FY 96 to FY 97:	The decrease (see workyears (52)	ase of \$35 (52), the	from \$750 reduction	in FY 1990 in the re	6 to \$715 i tired pay a	n FY 1997 ccrual pe	is the net rcentage, c	result of	a decrea he FY 199	of \$35 from \$750 in FY 1996 to \$715 in FY 1997 is the net result of a decrease in paid enlisted), the reduction in the retired pay accrual percentage, offset by the FY 1997 pay raise and the	enlisted and the	

annualization of the FY 1996 pay raise.

Budget Program 1: Unit and Individual Training Budget Activity 18: Training, Pay Group B (cont.)

(Amounts in Thousands)

	Officers	8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8
Pay and Allowances,	Inactive Duty Training,	
Pay and !	Inactive	1

including additional IDT periods. The rates used in computing the requirements include basic pay, retired These funds are requested to provide for pay and allowances for officers attending inactive duty training pay accrual, government's social security contribution, and special and incentive pay as authorized:

		FY 1994			FY 1995			FY 1996	Ì	PY	FY 1997	
	Strength/ Rate Amount Assemblies	Rate	Amount	Strength/ Rate Amount Assemblies	Rate	Amount	Strength/ Rate Amount Assemblies	Strength/ Rate Amount Assemblies	Amount	Strength/ Rate Amount Assemblies	Rate Amount	Amount
Average Strength in Unita Participation Rate	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		C C C C C C C C C C C C C C C C C C C	919			981			1132		
Paid Participants	827 \$6,611	6,611.85	\$5,468	910 \$	910 \$6,768.13	\$6,159		\$6,882.60 \$6,683	\$6,683	1,121 \$7,037.47 \$7,889	37.47	\$7,889
Change from FY 95 to FY 96:	The increase of workyears (61), reduction in the	2 0	from \$6, FY 1996 gired pay	\$524 from \$6,159 in FY 1995 to \$ the FY 1996 pay raise, and the a e retired pay accrual percentage.	995 to \$6, nd the and centage.	,683 in FY nualizatio	1996 is the Fr	ne net remu 7 1995 pay	ilt of an raise, of	\$524 from \$6,159 in FY 1995 to \$6,683 in FY 1996 is the net result of an increase in paid officer the FY 1996 pay raise, and the annualization of the FY 1995 pay raise, offset by the retired pay accrual percentage.	iid offi	\$4 @
Change from FY 96 to FY 97:	The increase of workyears (150) accrual percent.	se of \$1,7 (150), the rcentage.	206 from (6,683 in FY pay raise,	1996 to the annual	57,889 in Hzation c	FY 1997 is of the FY 19	the net re 396 pay ra	esult of a	The increase of \$1,206 from \$6,683 in FY 1996 to \$7,889 in FY 1997 is the net result of an increase in paid officer Workyears (150), the FY 1997 pay raise, the annualization of the FY 1996 pay raise, and the reduction in the retired pay accrual percentage.	paid of in the r	ficer stired p

Budget Program 1: Unit and Individual Training Budget Activity 18: Training, Pay Group B (cont.)

(Amounts in Thousands)

Pay, Inactive Duty Training, Enlisted:	listed:	These funds inactive du requirement and special	s are required trainics include	These funds are requested to provide for pay inactive duty training including additional requirements include basic pay, retired pay and special and incentive pay as authorized:	covide for ng addition, retired pass authorical	pay and a nal IDT pe nay accrua zed:	These funds are requested to provide for pay and allowances for enlisted personnel attend inactive duty training including additional IDT periods. The rates used in computing the requirements include basic pay, retired pay accrual, government's social security contriband special and incentive pay as authorized:	or enliste rates use nt's socie	ed personred in comp	These funds are requested to provide for pay and allowances for enlisted personnel attending inactive duty training including additional IDT periods. The rates used in computing the requirements include basic pay, retired pay accrual, government's social security contribution, and special and incentive pay as authorized:	g ion,	
		FY 1994			FY 1995			FY 1996			FY 1997	
	Strength/ Assemblies	Rate	Amount	Strength/ Assemblies	Rate	Amount	Strength/ Rate Assemblies	Rate	Amount	Strength/ Assemblies	Rate	Amount
Average Strength in Units Participation Rate	538	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1) ; ; ;)) 1	625	2 9 9 9 9 8 2 7	1 1 1 1 1 1 1	969	\$ 1 1 1 1 1 1 1	1 5 6 1 1 5 5	643 1	1 6 8 1 8 8 8	1 1 1 2 2 1
Paid Participants	533	533 \$2,609.76	\$1,391	619	619 \$2,693.05	\$1,667	\$ 689	689 \$2,727.14	\$1,879	637 \$	\$2,799.06	\$1,783
Change from FY 95 to FY 96:	The increase of enlisted workyes	workyears tion in th	2 from \$1, (70), the e retired	The increase of \$212 from \$1,667 in FY 1995 to \$1,87 enlisted workyears (70), the FY 1996 pay raise, the the reduction in the retired pay accrual percentage.	1995 to \$1 y raise, t l percenta	,879 in FY he annuali ge.	1996 is the zation of the	e net resu he FY 1999	ilt of an 5 pay rais	The increase of \$212 from \$1,667 in FY 1995 to \$1,879 in FY 1996 is the net result of an increase in paid enlisted workyears (70), the FY 1996 pay raise, the annualization of the FY 1995 pay raise, and offset by the reduction in the retired pay accrual percentage.	paid et by	
Change from FY 96 to FY 97:	The decrease of enlisted workyes	ease of \$96 workyears I the annua	from \$1,((52), the lization o	The decrease of \$96 from \$1,879 in FY 1996 to \$1,783 enlisted workyears (52), the reduction in the retired raise and the annualization of the FY 1996 pay raise.	996 to \$1, in the ret 996 pay ra	783 in FY ired pay a ise.	1997 is the ccrual perc	net resu	lt of a de ffset by t	The decrease of \$96 from \$1,879 in FY 1996 to \$1,783 in FY 1997 is the net result of a decrease in paid enlisted workyears (52), the reduction in the retired pay accrual percentage, offset by the FY 1997 pay raise and the annualization of the FY 1996 pay raise.	aid pay	

Budget Program 1: Unit and Individual Training Budget Activity 18: Training, Pay Group B (cont.)

(Amounts in Thousands)

The funds requested will provide for prescribed clothing for enlisted personnel furnished under clothing issue-in-kind system as authorized by the Secretary of Defense under the provisions of 37 U.S.C. 418, which includes clothing for prior service personnel regaining active drilling status. Individual Clothing Allowances, Enlisted:

		FY 1994			FY 1995			FY 1996			FY 1997	
	Number Rat	Rate	e Amount	Number	Number Rate Amount	Amount	Number	Number Rate Amount	Amount	Number	Number Rate Amount	Amount
Replacement Issue	538		.28 \$43	625	625 \$77.96 \$49	\$49	969	696 \$80.30 \$57	\$57	643	643 \$82.71	\$53
Change from FY 95 to FY 96:	The increase of inflation appli		from \$49 in the clot	n FY 1995 (hing replac	o \$57 in B Sement allo	Y 1996 is wance.	the resul	\$8 from \$49 in FY 1995 to \$57 in FY 1996 is the result of an increase in enlisted workyears and approved to the clothing replacement allowance.	rease in	enlisted w	orkyears a	nd approve
Change from FY 96 to FY 97:	The decrease of by approved inf	-	from \$57 in	n FY 1996 t to the clo	o \$53 in P othing repl	Y 1997 is acement a	the resul llowance.	\$4 from \$57 in FY 1995 to \$53 in FY 1997 is the result of a decrease in enlisted workyears, offset ation applied to the clothing replacement allowance.	cease in er	nlisted wo	rkyears, o	ffaet

Budget Program 1: Unit and Individual Training Budget Activity 1B: Training, Pay Group B (cont.)

(Amounts in Thousands)

These funds are requested to provide for subsistence and subsistence allowances for enlisted personnel on annual duty training and inactive duty training periods of eight hours or more in any one calendar day. Enlisted Personnel Subsistence:

		FY 1994			FY 1995			FY 1996			FY 1997	
Active Duty Requirement:	Number	Rate	Amount	Митрег	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount
Subsistence-in-kind Total Enlisted Mandays Percent (*) Present	6,396			7,428			8,268			7,644		
Total Active Duty Requirement	4,605	\$4.44	\$19	5,348	\$4.54	\$24	5,953	\$4.67	\$27	5,504	\$4.81	\$26
Inactive Duty Requirement:												
Inactive duty periods of eight hours or more	21,320			24,760			27,560			25,480		
Percent (v) Present	# 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	;		471	;			;			;	
Total Inactive Duty Reg't	15,350	\$6.13	\$6.00 \$6.00	17,827	\$6.26	\$112	19,843	\$6.45	\$129	18, 346	\$6.65	\$122
Total Enlisted Subsistence			\$113			\$136			\$156			\$148
Change from FY 95 to FY 96:	The increase	18e of \$20	from \$136	of \$20 from \$136 in FY 1995 to \$156 in FY 1996 is the result of an increase in the enlisted	5 to \$156	in FY 1996	is the re	sult of an	increase	in the enl	isted	
	· workyears	and appro	ved intlat	workyears and approved inflation applied to the authorized subsistence rate	i to the a	utnorized	subsistenc	e race.				
Change from FY 96 to FY 97:	The decrease	ase of \$8	from \$156	of \$8 from \$156 in FY 1996 to \$148 in FY 1997 is the net result of a decrease in enlisted	to \$148 in	n FY 1997	is the net	result of	a decrea	se in enlis	ted	

workyears and approved inflation applied to the authorized subsistence rate.

Budget Program 1: Unit and Individual Training Budget Activity 1B: Training, Pay Group B (cont.)

(Amounts in Thousands)

These funds are requested to provide for travel and per diem allowances for officers to perform	active duty training:
Travel, Active Duty Training, Officers:	

		FY 1994			FY 1995			FY 1996			FY 1997	
	0 0 0 0 0 0 0 0 0 0 1 3 0 0 0 0 0 0 0 0		\$ 8 1 1 4 1 4 1 4 1 4 1 4 1 4 1 4 1 4 1 4	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		1 1 1 1 1 1 1 1 1			1 1 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1 1 1 1 1 1 1 1 1 1	************	1
	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount
	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1						1 1 1 1		1 1 1 1			
	832	\$408.72	\$338	915	\$416.61	\$379	717	\$426.97	\$418	1,127	\$436.24	\$493
Change from FY 95 to FY 96:	The incre	The increase of \$39 from \$379 in FY 1995 to \$418 in FY 1996 is the result of an increase in officer workyears	from \$379	in FY 199	s to \$418	in FY 1996	is the re	ssult of an	increase	in officer	workyears,	
	coupled with	nith approve	ed inflati	on applied	to the tr	ansportati	on portion	approved inflation applied to the transportation portion of the travel cost.	avel cost.			
Change from FY 96 to FY 97:	The decrease	The decrease of \$75 from \$418 in FY 1996 to \$493 in FY 1997 is the result of an increase in officer workyears,	from \$418	in FY 199	6 to \$493	in FY 1997	is the re	of \$75 from \$418 in FY 1996 to \$493 in FY 1997 is the result of an increase annious inflation annited to the transmortation nortion of the travel cost	increase	in officer	workyears,	
	3	2										

These funds are requested to provide for travel and per diem allowances for enlisted personnel to perfo	active duty training:
Travel, Active Duty Training, Enlisted:	

		FY 1994			FY 1995			FY 1996			FY 1997	
	Number Rate		Amount	Number	Number Rate Amount	Amount	Number	Number Rate Amount	Amount	Number	Number Rate Amount	Amount
	533 \$401.	\$401.92	\$214	619	619 \$409.63 \$253	\$253	689	689 \$420.46 \$287	\$287	637	\$431.57	\$275
Change from FY 95 to FY 96:	The increase of workyears, coup		from \$253 with approv	in FY 1999 red inflati	s to \$287 i ion applied	n FY 1996 I to the ti	is the re ransportat	\$34 from \$253 in FY 1995 to \$287 in FY 1996 is the result of an increase in the enlisted ed with approved inflation applied to the transportation portion of the travel cost.	increase n of the t	in the er ravel cost	ilisted	
Change from FY 96 to FY 97:	The decrease of workyears, and		from \$287 oved inflat	in FY 1990 :ion applie	s to \$275 i	n FY 1997 ransportal	is the ne	\$12 from \$287 in FY 1996 to \$275 in FY 1997 is the net result of a decrease in enlisted pproved inflation applied to the transportation portion of the travel cost.	f a decrea travel cos	se in enli t.	sted	

Budget Program 1: Unit and Individual Training Appropriation: Reserve Personnel, Marine Corps Budget Activity 1F: Training, Pay Group F

Estimate	FY 1997	1 1 1 1 1	\$52,727	
Estimate	FY 1996	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$50,298	11 11 11 11 11 11 11 11 11 11 11 11 11
Estimate	FY 1995	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$46,071	
Actual	FY 1994	\$ \$ \$ \$ \$	\$48,514	11 11 11 11 11 11 11 11 11 11 11 11 11

Part I - Purpose and Scope

Pay Group "F" are used for pay and allowances and other personnel costs incurred during this period of initial active duty training. All trainees Reserve for a period of eight years, of which not less than twelve weeks must be spent on initial active duty for training. Funds requested in are enlisted for a pre-identified Military Occupational Speciality (MOS) and receive recruit training at Marine Corps Recruit Depots, during which time they are integrated with Regular Marine Corps Recruits. Aviation trainees proceed to formal schools conducted by the Marine Title 10, United States Code, Section 511, authorizes a program whereby non-prior service personnel may enlist in the Marine Corps Corps and other services. Ground trainees proceed to either technical, specialist, or Military Occupational Speciality Training.

SCHEDULE OF INCREASES AND DECREASES (Amounts in thousands) Pay Group F

. \$46,071

Amount

FY 1995 DIRECT PROGRAM Increases:

\$4,253 \$823 \$330 \$391 \$2,709 Clothing - The increase is the result of an increase in the number of trainees to require clothing issue and approved The increase is a result of an increase in the number of eligible trainee travelers and approved inflation - The increase is the result of an increase in the number of trainces subsisting and approved inflation Substatence - The increase is the result of the increase in the average number of trainees, the FY 1996 pay Pay and Allowances applied to the transportation portion of the travel cost. inflation applied to the authorized clothing bag price. raise, and the annualization of the FY 1995 pay raise. applied to the authorized subsistence rate.

Total Increases:

Decreases:

. The decrease is the net result of an increase in the average number of trainees, the FY 1996 pay raise, the annualization of the FY 1995 pay raise, and the decrease in the retired pay accrual percentage. Retired Pay Accrual

Total Decreases:

(\$2\$)

(\$26)

51

SCHEDULE OF INCREASES AND DECREASES (Amounts in thousands) Pay Group F

Amount

(\$152)...... \$2,581 \$52,727 \$50,298 (\$152)\$380 \$187 \$367 51,647 Retired Pay Accrual - The increase is the result of an increase in the average number of trainees, the FY 1997 pay raise, and the - The decrease is the net result of an increase in the average number of trainees, the FY 1996 pay raise, the Substitute . The increase is the result of an increase in the number of trainees subsisting and approved inflation . The increase is the result of an increase in the number of trainees to require clothing issue and The increase is a result of an increase in the number of eligible trainee travelers and approved annualization of the FY 1995 pay raise, and the decrease in the retired pay accrual percentage. inflation applied to the transportation portion of the travel cost. approved inflation applied to the authorized clothing bag price. applied to the authorized subsistence rate. Pay and Allowances annualization of the FY 1996 pay raise. Travel -----Clothing-----FY 1997 DIRECT PROGRAM FY 1996 DIRECT PROGRAM Total Decreases: Total Increases: Decreases: Increases:

Budget Program 1: Unit and Individual Training Budget Activity IF: Training, Pay Group F

(Amounts in Thousands)

Pay & Allowances Initial Active Duty
Training, Enlisted:

initial active duty training. The rates used in computing requirements include basic pay, retired These funds are requested to provide for pay and allowances for enlisted personnel attending pay accrual, government's social security contribution, subsistence and quarters allowances, and special and incentive pay as authorized.

		FY 1994			FY 1995			FY 1996			FY 1997	
	8 8 8 8 9		2 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1 1 1	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			\$ 5 5 5 8 4 4 8 8 8 8 8 8 8 8 8 8 8 8 8 8	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			1 6 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount
		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1	1 1 1 1		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1	***************************************	t t t t t t t t t t t t t t t t t t t
Paid Participants	5,583	\$6,559.38 \$36,621	\$36,621	5,207	5,207 \$6,731.32 \$35,050	\$35,050	5,519	5,519 \$6,836.93 \$37,733	\$37,733	5,618	5,618 \$6,982.56 \$39,228	\$39,228
Change from FY 95 to FY 96:	The inc	The increase of \$2,683 from \$35,050 in FY 1995 to \$37,733 in FY 1996 is the net result of the FY 1996 pay raise.	,683 from	\$35,050	in FY 1995	to \$37,733	in FY 1	996 is the	net result f trainees	of the [FY 1996 pay	The increase of \$2,683 from \$35,050 in PY 1995 to \$37,733 in FY 1996 is the net result of the FY 1996 pay raise, the
	annuall in the	annualization of the filloso pay taise in the retired pay accrual percentage.	accrual p	ercentag	· a							
Change from FY 96 to FY 97:	The inc	rease of \$1	,495 from	\$37,733	in FY 1996	to \$39,228	3 in FY 1	997 is the	net result	of an 1	ncrease in	The increase of \$1,495 from \$37,733 in FY 1996 to \$39,228 in FY 1997 is the net result of an increase in the average
	number of	of trainees	(99), the	FY 1997	pay raise	, the annua	alization	trainees (99), the FY 1997 pay raise, the annualization of the FY 1996 pay raise, and the decrease in the	1996 pay r	aise, and	d the decre	ase in the
	retired	retired pay accrual percentage.	1 percent	ige.								

Enlisted:	Individual Clothing Allowances, Enlisted:	These factive	These funds are reque active duty training.	requested Ining.		е стотило	These funds are requested to provide clothing and uniforms for enlisted personnel attending initial active duty training.	TOT SHID)))		7	
		FY 1994			FY 1995			FY 1996			FY 1997	
	Number	Rate	Amount	Number	Number Rate	Amount	Number	Number Rate Amount	Amount	Number	Rate	Amount
Replacement Issue	5,388		\$847.59 \$4,566	4,766	\$871.27	\$4,151	5,542	5,542 \$897.41	\$4,974	5,806	\$922.54	\$5,354
Change from FY 95 to FY 96:	The incre	ease of \$82 trainees t	23 from \$4	1,151 in E s a clothi	ry 1995 to Ing issue (\$4.974 in 776) and a	FY 1996 i	The increase of \$823 from \$4,151 in FY 1995 to \$4,974 in FY 1996 is the result of an increase in the number of eligible trainees to receive a clothing issue (776) and approved inflation applied to the authorized clothing bag	lt of an i pplied to	Increase i the autho	n the numb rized clot	er of hing bag
Change from FY 96 to FY 97:	price. The increa	ease of \$38 trainees	30 from \$4	1,974 in B s a clothi	ry 1996 to Ing issue (\$5,354 in 264) and a	FY 1997 i	price. The increase of \$380 from \$4,974 in FY 1996 to \$5,354 in FY 1997 is the result of an increase in the number of eligible trainees to receive a clothing issue (264) and approved inflation applied to the authorized clothing bag	lt of an f pplied to	increase i the autho	n the numborized clot	er of ning bag

Budget Program 1: Unit and Individual Training Budget Activity 1P: Training, Pay Group F

(Amounts in Thousands)

These funds are requested to provide for subsistence and subsistence allowances for enlisted personnel on initial active duty training. Enlisted Personnel Subsistence:

		FY 1994			FY 1995			FY 1996			FY 1997	
	Number Rate	Rate	Amount	Number Rate Amount	Rate	Amount	Number Rate Amount	Rate	Amount	Number Rate Amount	Rate	Amount
Subsistence-in-kind Total Enlisted Mandays	1,038,438		*	968,502	1	1 7 1 7 1 1 1	1,026,534	8 8 8 8 9 9 9	B 5 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6	1,044,948	\$ 8 6 6 1	1 1 1 1
Percent (%) Present	818			818			818			818		
	8 8 8 8 8			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			\$ 5 5 1 1					
Total Active Duty Requirement	841,135	\$4.44	\$3,733	784,487	\$4,54	\$3,557	831,493	\$4.67	\$4.67 \$3,887	846,408	\$4.81	\$4,074
Change from FY 95 to FY 96:	The increase of \$330		rom \$3,557	in FY 1995 (to \$3,887	in FY 1996	is the resu	lt of the	increase i	from \$3,557 in FY 1995 to \$3,887 in FY 1996 is the result of the increase in the average number of	e number o	44
Change from PY 96 to FY 97:	trainees and inflation	d inflation e of \$187 f	applied to rom \$3,887	trainees and inflation applied to the approved subsistence rate. The increase of \$187 from \$3,887 in FY 1996 to \$4,074 in FY 1997	ed subsist to \$4,074	ence rate. in FY 1997	is the resu	lt of the	increase i	m applied to the approved subsistence rate. from \$3,887 in FY 1996 to \$4,074 in FY 1997 is the result of the increase in the average number of	e number o	•
	trainees and	d inflation	applied to	trainees and inflation applied to the approved subsistence rate.	ed subsist	ence rate.						

These funds are requested for travel and per diem allowances for enlisted personnel to perform initial active duty training: Duty Training, Enlisted: Travel, Initial Active

		FY 1994			FY 1995			FY 1996			FY 1997	
			*				Manufacture A de	4	Amount	Tricong et al	9460	Amount
	Number	Kare	Amount	Number Race Amount	Kare	Amount	MUITORT WALE PROTIES			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
	11 KBO 4264 KO	¢264.62	63.594	12.300	\$269.32 \$3.313	\$3,313	13,420	\$275,93 \$3,704	\$3,704	14,400	\$282.72 \$4,071	\$4,071
						•						
Change from FY.95 to FY 96:	The increase	e of \$391 fo	rom \$3,313	in FY 1995	to \$3,704	in FY 1996	The increase of \$391 from \$3,313 in FY 1995 to \$3,704 in FY 1996 is a result of increased eligible trainee	of increas	sed eligib	le trainee		
	travelers an	d inflation	n applied	to the trans	sportation	portion of	travelers and inflation applied to the transportation portion of the travel cost.	cost.				
Change from FY 96 to FY 97:	The increase	e of \$367 fo	rom \$3,704	in FY 1996	to \$4,071	in FY 1997	The increase of \$367 from \$3,704 in FY 1996 to \$4,071 in FY 1997 is a result of increased eligible trainee	of increa	sed eligib	le trainee		
	travelers and inflation	nd inflation	n applied	to the trans	sportation	portion of	applied to the transportation portion of the travel cost.	cost.				

Appropriation: Reserve Personnel, Marine Corps Budget Program 1: Unit and Individual Training Budget Activity 1P: Training, Pay Group P

FY 1997		217	
FY 1996		\$15	****
FY 1995	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$73	
FY 1994	8 8 8	\$63	
	FY 1995 FY 1996	FY 1995 FY 1996 FY 1997	FY 1995 FY 1996 FY 1997

Part I - Purpose and Scope

Pay Group P identifies enlistees in a drill and pay status prior to Initial Active Duty Training. Eligible personnel must be high school students due to complete high school and enter active duty training within nine months after enlistment. Funds requested in Pay Group P are used for pay and allowances, subsistence, and the issuance of a partial clothing allowance.

This budget includes funds to support a workyear strength of 68 enlistees for FY 1996 and FY 1997. The estimates include a Drill Participation percentage of 85% for all years.

SCHEDULE OF INCREASES AND DECREASES (Amounts in thousands)

Pay Group P

\$75 AMOUNT \$73 \$2 0\$ 1 \$2 The increase is the result of the FY 1996 pay raise, and the annualization of the Pay and Allowances FY 1995 pay raise.. FY 1996 DIRECT PROGRAM FY 1995 DIRECT PROGRAM Total Increases: Total Decreases: Increases:

SCHEDULE OF INCREASES AND DECREASES (Amounts in thousands)

Pay Group P

AMOUNT

\$75

Pay and Allowances Subsistence Allowance The increase is attributed to inflation applied to the approved subsistence rate. The increase is the result of the FY 1997 pay raise and the annualization of the FY 1996 pay raise. FY 1996 DIRECT PROGRAM Increases:

\$3

\$1

\$0 Total Decreases:

Total Increases:

FY 1997 DIRECT PROGRAM

\$11

\$2

Budget Program 1: Unit and Individual Training Budget Activity 1P: Training, Pay Group P

(Amounts in Thousands)

training. The rate used in computing the requirements include basic pay, retired pay accrual, and Federal Insurance These funds are requested to provide for pay and allowances for enlisted personnel attending inactive duty Pay, Inactive Duty Training, Enlisted:

Contribution Act.

		FY 1994			FY 1995			FY 1996		-	FY 1997	
	Assemblies	Rate Amount		Assemblies Rate Amount	Rate	Amount	Assemblies Rate Amount	Rate	Amount	Assemblies Rate A	Rate	Amount
Paid Participants	1,778	\$28.69	\$51	1,891 \$31.20		\$59	1,919	\$32.19 \$61	\$61	1,919	\$32.31	\$62
Change from FY 95 to FY 96:	The increa	se of \$2	Erom \$59 i	n FY 1995 t	to \$61 in and the	FY 1996	is the net	result o	t the FY	The increase of \$2 from \$59 in FY 1995 to \$61 in FY 1996 is the net result of the FY 1996 pay raise the annualization of the FY 1995 pay raise, and the reduction in the retired pay accrual percentage.	ise the	
Change from FY 96 to FY 97:	The increa	se of \$1	from \$61 1	n FY 1996 t pay raise,	to \$62 in and the	FY 1997 reduction	The increase of \$1 from \$61 in FY 1996 to \$62 in FY 1997 is the net result of the FY 1997 pay ra annualization of the FY 1996 pay raise, and the reduction in the retired pay accrual percentage.	result o	E the FY accrual	The increase of \$1 from \$61 in FY 1996 to \$62 in FY 1997 is the net result of the FY 1997 pay raise the annualization of the FY 1996 pay raise, and the reduction in the retired pay accrual percentage.	lse the	

Individual Clothing Allowances,

The funds requested will provide for prescribed clothing for enlisted personnel furnished under clothing issue-in-kind system as authorized by the Secretary of Defense under the provisions of 37 U.S.C. 418.

Amount Number Rate Amount Number

Change from FY 95 to FY 97: There is no change in the amounts.

Clothing issue

Budget Program 1: Unit and Individual Training Budget Activity 1P: Training, Pay Group P (Amounts in Thousands)

Enlisted Personnel Subsistence:

These funds are requested to provide for subsistence for enlisted personnel on inactive duty training periods of eight hours or more in any one calendar day.

		FY 1994			FY 1995			FY 1996			FY 1997	
	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		* * * * * * * * * * * * * * * * * * * *			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
	Number	Rate	Rate Amount	Number	Rate	Amount	Number	Rate	Rate Amount	Number	Rate	Amount
	6 8 8 8 8 8	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	4	1	0 0 3 5 6 1 2		1	1 1 1 1 1 1		1	1 1 1
Subsistence-in-kind	1,778			1,891			1,919			1,919		
Percent (%) Present	82 \$			\$ 58			858			85%		
	3 8 8			1 1 1 1			\$ \$ \$ \$			3 8 8 8 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
Total Inactive Duty Requirement	1,511	\$4.44	\$\$	1,607	\$4.54	27	1,631	\$4.67	\$7	1,631	\$4.81	\$\$
Change from FY 1995 to FY 1996:	There is no change in the amount.	change	in the amo	unt.								
Change from FY 1996 to FY 1997:	The increas	se of \$1	from \$7 in	FY 1996 to	58 in F	Y 1997 is	attributed	to infla	tion appl	The increase of \$1 from \$7 in FY 1996 to \$8 in FY 1997 is attributed to inflation applied to the approved	approved	

subsistence rate.

Corps	ort	
Marine (and Suppo	Training
ersonnel,	Training	lization
Appropriation: Reserve Personnel, Marine Corps	Budget Program 2: Other Training and Support	Budget Activity 2E: Mobilization Training
lations	Program	Activity
Appropr	Budget	Budget

Actual	Estimate	Estimate Estimate	Estimate
FY 1994	FY 1995	FY 1996	FY 1997
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			
\$4,404	\$4,557	\$4,723	\$4,956
计算计算机计算器 经代现的非常证明的 医电流系统动物的 医医电池经过滤器			

Part I - Purpose and Scope

This program provides the training necessary to increase and maintain mobilization readiness for certain members of the IRR in order to satisfy mobilization requirements.

Tour lengths average 15 days which consist of 14 days training, and an average of one day of travel.

The FY 1990 DOD Authorization Act directs the screening for the IRR Recall (Muster Pay) to be costed as no more than 125% of the current per diem rate.

SCHEDULE OF INCREASES AND DECREASES

(Amounts in thousands)
Mobilization Training

	and total
	AMOUNT
FY 1995 DIRECT PROGRAM	\$4,557
Increases:	
Pay and Allowances	9.49 9.49
Subsistence of Enlisted Personnel	\$1
Travel The increase is the result of additional one day recall participation and approved inflation applied to the transportation portion of the travel cost.	\$124
Total Increases: Decreases:	\$174
Retired Pay Accrual	(\$\$)
Total Decreases:	(8\$)
FY 1996 DIRECT PROGRAM	\$4,723

SCHEDULE OF INCREASES AND DECREASES (Amounts in thousands)

(Amounts in thousands) Mobilization Training

(\$24) \$4,956 \$4,723 \$257 AMOUNT (\$24) \$69 \$188 Travel The decrease is the net result of a reduction in the retired pay accrual percentage, offset by increases The increase is the result of additional one day recall participation and approved inflation applied The increase is the FY 1997 pay raise and the annualization of the FY 1996 pay raise.. from the FY 1997 pay raise and the annualization of the FY 1996 pay raise. Retired Pay Accrual to the transportation portion of the travel cost. Pay and Allowances FY 1997 DIRECT PROGRAM FY 1996 DIRECT PROGRAM Total Decreases: Total Increases: Decreases: Increases:

Budget Program 2: Other Training and Support Budget Activity 2E: Mobilization Training

(Amounts in Thousands)

Pay and Allowances Active Duty Training, Officers: These funds are requested to provide for pay and allowances for officers attending active accrual, government's social security contribution, subsistence and quarters allowances, duty training. The rates used in computing requirements include basic pay, retired pay and special and incentive pay as authorized:

		FY 1994			FY 1995			FY 1996			FY 1997	
	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1			!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!		1 1 3 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount
			1	1 1 1 1		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1		1 1 1	0 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1
Pay Group Participants	516	516 \$2,445.74 \$1,262	\$1,262	516	516 \$2,500.00 \$1,290	\$1,290	516	516 \$2,546.51 \$1,314	\$1,314	516	516 \$2,602.71 \$1,343	\$1,343
Change from FY 95 to FY 96:	The increase o	The increase of \$24 from \$1,290 in FY 1995 to \$1,314 in FY 1996 is the net result of the FY 1996 pay raise, the annualization of the FY 1995 pay raise, and the reduction in the retired pay accrual percentage.	from \$1,2 FY 1995	90 in FY pay raise	of the FY 1995 pay raise, and the reduction in the retired pay accrual percentage.	14 in FY :	1996 is the reti	ne net resu ired pay ac	lt of the crual perc	FY 1996 pë entage.	ıy raise, ti	ē.
Change from FY 96 to FY 97:	The incre	The increase of \$29 from \$1,314 in FY 1996 to \$1,343 in FY 1997 is the net result of the FY 1997 pay raise, the annualization of the FY 1996 pay raise, and the reduction in the retired pay accrual percentage.	from \$1,3 the FY 1	14 in FY 996 pay r	1996 to \$1,3 aise, and th	43 in FY 3	1997 is the	ne net resu retired pa	lt of the y accrual	FY 1997 pa	ıy raise,	

attending active duty training. The rates used in computing requirements include basic pay, retired pay accrual, government's social security contribution, subsistence and quarters Pay and Allowances Active Duty Training, Enlisted: These funds are requested to provide for pay and allowances for enlisted personnel

allowances, and special and incentive pay as authorized:

		FY 1994			FY 1995			FY 1996			FY 1997	
	1		1			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		\$ 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		1 1 1	9 5 8 8 8 9 9 9 9 8 8 8 5 5 5 5 5 6 6 8 8 8 8 8 8 8 8 8 8	
	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount
	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1		1	1 1 1 1 1 1		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			
Pay Group Participants	699	669 \$1,109.12	\$742	699	669 \$1,142.00	\$764	699	669 \$1,167.41	\$781	699	669 \$1,191.33	\$197
Change from FY 95 to FY 96:	The increase of annualization of		from \$764 FY 1995	in FY 19 pay raise	The increase of \$17 from \$764 in FY 1995 to \$781 in FY 1996 is the net result of the FY 1996 pay raise, the annualization of the FY 1995 pay raise, and the reduction in the retired pay accrual percentage.	in FY 1996 eduction 1	is the ne net in the reti	et result o	f the FY 1 crual perc	996 pay r entage.	aise, the	
Change from FY 96 to FY 97:	The increase of annualization of	ase of \$16 Ition of the	from \$781 FY 1996	in FY 19 pay raise	The increase of \$16 from \$781 in FY 1996 to \$797 in FY 1997 is the net result of the FY 1997 pay raise, the annualization of the FY 1996 pay raise, and the reduction in the retired pay accrual percentage.	ln FY 1997 eduction i	is the non the reti	et result o	f the FY 1 crual perc	997 pay r entage.	aise, the	

Budget Program 2: Other Training and Support Budget Activity 28: Mobilization Training (cont.)

(Amounts in Thousands)

These funds are requested to provide for subsistence for enlisted personnel on active duty training. Enlisted Personnel Subsistence:

The increase of \$1 from \$43 in FY 1995 to \$44 in FY 1996 is approved inflation. There is no change in the amount. Change from FY 1994 to PY 1995: Change from FY 1995 to FY 1996:

Budget Activity 2E: Mobilization Training (cont.) Budget Program 2: Other Training and Support

(Amounts in Thousands)

Travel, Active Duty	These funds are requested to provide for travel and per diem allowances for officer personnel to perform
Training, Officer:	active duty training, and the screening for the IRR Recall (Muster Pay) to be costed at no more than 125%
	of the per diem rate.

FY 1997

FY 1996

		FY 1994			FY 1995			FY 1996			FY 1997	
		2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2		1 1 1 1	9 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	6 7 8 8 8 8 8 8 8 9 7 7 7 7 8 8 8 8 8 8 8	1		*****************	
	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount
	1 5 6 1 8		1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1	1 1 1 1 1 1 1 1	\$ 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	1 1 2 1 1	1 1 1 1	*****	1 1 1 1 1
Day Group Participants	516	\$364.34	\$188	516	\$370.16	\$191	516	\$375.97	\$194	516	\$387.60	\$200
One-day Recall Participants	3,800	\$101.63	\$386	3,900	\$103.86	\$405	4,000	\$106.98	\$428	4,200	\$110.19	\$463
			1 1 1 1			1 1 1 1 1			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			8 1 2 2 8
Total Paid Participants			\$574			\$596			\$622			\$663
			ese from ¢	Est in PV	es ese from the in by 1995 to \$622 in Py 1996 is a result of an increase in one day recall	22 in FY 1	996 18 a r	esult of an	n increase	in one da	y recall	
Change from FY 1995 to FY 1996:			re pue to	round infl	of \$20 iion \$350 in it is an anathron applied to the transportation portion of the travel cost.	ed to the	transport	ation port	ion of the	travel co	at.	
Change from FY 1996 to FY 1997:		participants (10) The increase of participants (20)	\$41 from \$ 0 and app	622 in FY proved inf	of \$41 from \$622 in FY 1996 to \$663 in FY 1997 is a result of an increase in one day recall (200) and approved inflation applied to the transportation portion of the travel cost.	3 in FY 1 led to the	997 is a r transport	esult of an ation port	n increase Ion of the	in one da travel co	y recall	

Travel, Active Duty	These funds are requested to provide for travel and per diem allowances for enlisted personnel to perform
Training, Enlisted:	active duty training, and the screening for the IRR Recall (Muster Pay) to be costed at no more than 125%
0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	of the per diem rate.

		FY 1994			FY 1995			FY 1996			FY 1997	
	- 1 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount
			1	1 1 1 1		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			1
94581 77 4583 1:00 7 ::- 1	699	\$357.25	\$239	699	\$364.72	\$244	699	\$373.69	\$250	699	\$385.65	\$258
one day persil Dart (cluants	15,200	\$101.63	S	15,600	\$103.86	\$1,620	16,000	\$106.98	\$1,712	16,800	\$110.19	\$1,851
one and weeks the second			1 1 1									1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
Total Paid Participants			\$1,784			\$1,864			\$1,962			\$2,109

-	0	_	nartheinants (ROO) and approved inflation applied to the transportation portion of the travel cost.
Change from FY 1995 to FY 1996:		Change from FY 1996 to FY 1997:	

Appropriation: Reserve Personnel, Marine Corps Budget Program 2: Other Training and Support Budget Activity 2R: School Training

Estimate Estimate	FY 1996 FY 1997	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$7,720 \$7,885	
ESTIMBLE	FY 1995	1 1 1 1 1 1	\$7,995	
EBLIMBLE	FY 1994		\$7,828	

Part I - Purpose and Scope

broad range of subjects to Ready Reserve personnel. Career development courses such as Command and Staff, Amphibious Warfare, Staff This program augments initial active duty training and other previously attained skills by providing additional instruction in a bring a reservist up-to-date in his particular Military Occupational Speciality (MOS). This program also provides necessary formal biennial refresher training and training for transition to new aircraft through this program. Individual Ready Reservists receive training for individuals assigned a different MOS or for units assigned a new mission. Aviators in tactical flying units receive NCO Academy, and Amphibious Planning keep the reservists proficient in new weapons, doctrine and techniques. Refresher programs professional and occupational field training through this program as well.

SCHEDULE OF INCREASES AND DECREASES (Amounts in thousands)

School Training

	AMOUNT
FY 1995 DIRECT PROGRAM	\$7,995
Total Increases:	0\$
Decreases:	
Pay and Allowance	(\$234)
Retired Pay Accrual	(\$22)
Travel	(618)
Total Decreases:	(\$275)
FY 1996 DIRECT PROGRAM	\$7,720

SCHEDULE OF INCREASES AND DECREASES (Amounts in thousands)

School Training

	AMOUNT	
FY 1996 DIRECT PROGRAM	\$7,720	
Increases:		
Pay and Allowance	\$160	
	\$31	
in increase in participants, and the approved FY 1995 inflation ortion of the travel rate.	<u> </u>	
Total Increases:	161\$	
Decreases:		
Retired Pay Accrual	(\$26)	
the annualization of the FY 1996 pay raise. Total Decreages:	(\$26)	_
FY 1997 DIRECT PROGRAM	\$7,885	

DETAIL OF REQUIREMENTS .. SCHOOL TRAINING

(Amounts in thousands)

Military Occupational Speciality (MOS) for which a member has been initially qualified. Examples include courses such as artillery refresher, tank refresher, jungle operations, embarkation, and administration. These workdays are also utilized for qualification training for alzerew members in specific aircraft, to satisfy ground requirements necessary to maintain flight proficiency and maintenance requirements; and for "hands on" training in the actual performance of REFRESHER AND PROFICIENCY TRAINING: Provides formal school training necessary to attain and maintain the required level of proficiency in a specific those skills peculiar to an individual MOS.

FY 1994	994	FY 1995	FY 1996	FY 1997
Daily	Daily	Daily	Daily	Daily
Number Tour Workdays Rate	B Rate Amount	Number Tour Workdays Rate. Amount	t Number Tour Workdays Rate Amount	Number Tour Workdays Rate Amount
Officers 706 7 4,942 \$240.59 \$1,189	\$240.59 \$1,189	706 7 4,942 \$246.05 \$1,216	6 706 7 4,942 \$250.51 \$1,238	706 7 4,942 \$253.95 \$1,255
Change from FY 95 to FY 96:	The increase of \$22 from		\$1,216 in FY 95 to \$1,238 in FY 96 is the net result of the FY 96 may raise. The annualization	aire the annual test on
	of the FY 95 pay	raise, inflation applied to the trans	of the FY 95 pay raise, inflation applied to the transportation portion of the travel cost, and the reduction in the retired	the reduction in the retired
	pay accrual percentage.	entage.		
Change from FY 96 to FY 97:	The increase of \$17 from		\$1,238 in FY 96 to \$1,255 in FY 97 is the net result of the FY 97 pay raise, the annualization	aise, the annualization
	of the FY 96 pay	raise, inflation applied to the transp	of the FY 96 pay raise, inflation applied to the transportation portion of the travel cost, and the reduction in the retired	the reduction in the retired
	pay accrual percentage.	entage.		

			FY 1994	94				FY 1995	560				FY 1996	966				FY 1997	,	
	Number	Tour	Daily Number Tour Workdays Rate Amount	Daily Rate	Amount		r Tou	Number Tour Workdays	Daily Number Tour Workdays Rate Amount	Amount	Daily Number Tour Workdays Rate	our W	lorkday	Daily s Rate	Daily Number Tour Workdays Rate Amount	Number	Daily Number Tour Workdays Rate	rkdays	Daily	Amount
Enlisted	376	10	3,760	\$130.85	\$492	376		3,760	3,760 \$132.71	\$499	376	10	3,760	376 10 3,760 \$134.57	376 10 3,760 \$134.57 \$506	376	376 10 3,760	3,760	3,760 \$138.56 \$521	\$521
Change from FY 95 to FY 96:	rom FY	95 to	FY 96:	The inc of the pay acc	The increase of \$7 from of the FY 95 pay raise, pay accrual percentage.	\$7 from raise,		in FY 95 ation appl	to \$506 in led to the	FY 96 is	the net cation po	resul rtion	t of t	he FY 96 e travel	\$499 in PY 95 to \$506 in FY 96 is the net result of the FY 96 pay raise, the annualization inflation applied to the transportation portion of the travel cost, and the reduction in the retired	the ann the redu	ualizati ction in	ion n the r	etired	
Change from FY 96 to FY 97:	rom FY	96 to		The inc of the pay acc	The increase of \$15 from of the FY 96 pay raise, i pay accrual percentage.	\$15 from raise, sentage.		s in FY 96 ation appl	to \$521 i ied to the	n FY 97 1	the net	resu	lt of of th	the FY 97 e travel	: \$506 in FY 96 to \$521 in FY 97 is the net result of the FY 97 pay raise, the annualization inflation applied to the transportation portion of the travel cost, and the reduction in the retired	the an	nualizat ction in	tion n the re	etired	

\$1,776

\$1,744 1,082

8,702

\$1,715 1,082

8,702

\$1,681 1,082

8,702

Subtotal 1,082

Reserve Personnel, Marine Corps

School Training (Continued)

(Amounts in Thousands)

CAREER DEVELOPMENT: Provides selected Reserve officers and enlisted personnel formal school training required for their professional growth. Examples include Amphibious Marfare School, Command and Staff College, Landing Force Staff Planning School, and other career level and top level schools. Formal schools are generally two weeks in duration.

	Daily Amount Number Tour Workdays Rate Amount \$1,302 400 15 6,000 \$222.33 \$1,334	crease in participants (100), ion of the FY 95 pay raise,	97 pay raise, the annualization st, and the reduction in the retired
FY 1996	Daily Number Tour Workdays Rate Amount 400 15 6,000 \$217.00 \$1,302	net result of the de- raise, the annualizat	out. net result of the FY rtion of the travel co
FY 1995	Daily Number Tour Workdays Rate Amount	from \$1,597 in FY 95 to \$1,302 in FY retired pay accrual percentage, the F	and inflation applied to the transportation portion of the travel cost. The increase of \$12 from \$1,302 in FY 96 to \$1,334 in FY 97 is the net result of the FY 97 pay raise, the annualization of the increase of \$12 from \$1,302 in FY 96 to \$1,334 in FY 97 is the net result of the FY 96 pay raise, inflation applied to the transportation portion of the travel cost, and the reduction in the retired pay accrual percentage.
FY 1994	: 2:	Officers 500 15 7,500 5205.27 54,552 Change from FY 95 to FY 96: The decrease of \$295	and inflation applied to Change from FY 96 to FY 97: The increase of \$32 from Change from FY 96 pay raise, pay accrual percentage.

			FY 1994	994				FY 1995	35			FY	FY 1996			FY 1997	97	
	Number	Tour	Workday	Daily Number Tour Workdays Rate Amount	Amount	Number	Tour	Daily Number Tour Workdays Rate			Number To	D Number Tour Workdays	Daily Number Tour Workdays Rate		Number T	Dally Number Tour Workdays Rate	Daily Rate	Amount
Enlisted	201	15	3,015	201 15 3,015 \$118.08 \$356	\$356		115	201 15 3,015 \$120.07 \$362	\$120.07		154	5 2,310	154 15 2,310 \$122,94 \$284	\$284	484	154 15 2,310 \$125.54	\$125.54	\$290
Change from FY 95 to FY 96:	om FY 95	ر ت	¥ 96:	The decr	The decrease of \$78 f the reduction in the	41	\$362 ired	in FY 95 pay accrus	to \$284	in FY 96 ntage, the	is the ne FY 96 pa	t result y raise,	from \$362 in FY 95 to \$284 in FY 96 is the net result of the decrease in participants (47).	rease in p ization of	articipa Ethe FY	rom \$362 in FY 95 to \$284 in FY 96 is the net result of the decrease in participants (47), retired pay accrual percentage, the FY 96 pay raise, the annualization of the FY 95 pay raise,		
Change from FY 96 to FY 97:	om FY 96	50	Y 97:	and infl The incr of the F	lation appresse of the second	plied to \$6 from : raise, :	the \$284 infla	and inflation applied to the transportation portion of the travel cost. The increase of \$6 from \$284 in FY 96 to \$290 in FY 97 is the net resul of the FY 96 pay raise, inflation applied to the transportation portion	ation por to \$290 i	in FY 97	the travels the net	cost. result o	f the FY 9: the trave	7 pay rais 1 cost, a	se, the and the re	and inflation applied to the transportation portion of the travel cost. The increase of \$6 from \$284 in FY 96 to \$290 in FY 97 is the net result of the FY 97 pay raise, the annualization of the increase of \$6 from \$284 in FY 96 to \$290 in FY 97 is the result of the travel cost, and the reduction in the retired	he retire	Ď
				pay accr	pay accrual percentage.	entage.												
Subtotal	701		10,515		\$1,918	701		10,515		\$1,959	554	8,310		\$1,586	554	8,310		\$1,624

10,515

701

Subtotal

Reserve Personnel, Marine Corps

School Training (Continued)

(Amounts in Thousands)

TRAINING OF IRR PERSONNEL: Provides for the assignment of Individual Ready Reservists to professional and occupational field training. Professional two week courses include Amphibious Warfare School, Command and Staff College, Naval War College, Armed Forces Staff College and Landing Force Staff Planning Courses. Occupational field training is accomplished by formal Military Occupational Speciality (MOS) refresher courses in a particular occupational field.

FY 1997

FY 1996

FY 1995

FY 1994

	1 1 1	1			1		1 1 1		1				1 1 1				1				
				Daily	>					Daily					Daily					Daily	
	Number	Tour	Number Tour Workdays Rate	's Rat	Amount		Number	Tour	Workday	Number Tour Workdays Rate	Amount	Number	Tour	Workday	Number Tour Workdays Rate Amount	Amount	Number	Tour	Number Tour Workdays Rate	Rate	Amount
		8 8			1 1 1		1	8	1				1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				:	******* *** ***** *** **** **** **** ****	8 8 8 8 8 8	8 6 8 9 9
Officers	295	13	295 13 3,835 \$212.52	\$212.	52 \$	\$815	295	13	3,835	295 13 3,835 \$217.73	\$835	295	13	3,835	295 13 3,835 \$220.86 \$847	\$847	295	13	295 13 3,835 \$225.55	\$225.55	\$98\$
Change from PY 95 to PY 96:	n PY 95	to 19	, 36 g	The i	ncrease	of \$1 y rais	2 from e, infl	\$835 lation	in FY 9 applie	5 to \$84 d to the	The increase of \$12 from \$835 in FY 95 to \$847 in FY 96 is the FY 96 pay raise, the annualization of the FY 95 pay raise, inflation applied to the transportation portion of the travel cost, and the offset by the	6 is the tation p	FY 9	6 pay rain of the	ise, the travel o	annualiza	tion of the offs	set by	the		
				reduc	reduction in the	the r	etired	pay &	ccrual	retired pay accrual percentage.	.ag.										
Change from PY 96 to PY 97:	n PY 96	to P	Y 97:	The	ncrease	of \$1	8 from	\$847	in FY 9	6 to \$86	The increase of \$18 from \$847 in FY 96 to \$865 in FY 97 is the FY 97 pay raise, the annualization of	7 is the	FY 9	7 pay ra	ise, the	annualiza	tion of				
1				the F	7Y 96 pa	y rais	e, inf	lation	applie	d to the	the FY 96 pay raise, inflation applied to the transportation portion of the travel cost, and the offset by the	tation p	ortio	n of the	travel c	ost, and	the off	et by	the		
				reduc	reduction in the		etired	pay	ccrual	retired pay accrual percentage.	ıge.										

Duty for Training) for which there is a valid requirement in the unit to which the individual belongs. In addition, these tours provide for foreign language INITIAL SKILL ACQUISITION: These mandays are utilized by Reserve personnel to acquire a military skill (other than the MOS attained on Initial Active training deemed necessary subsequent to completion of Initial Active Duty for Training.

			PY 1994	194				FY 1995	ñ				FY 1996	و				FY 1997	7	
	Number	Tour	Daily Number Tour Workdays Rate Amount	Daily B Rate	Amount	Number	Tour	Daily Number Tour Workdays Rate Amount	Daily	Amount	Number T	M Ino	Daily Number Tour Workdays Rate Amount	Daily Rate		Number	Tour	Daily Number Tour Workdays Rate Amount	Daily	Amount
Enlisted	603	99	603 65 39,195 \$86.64 \$3,396	\$86.64	\$3,396	603	65	603 65 39,195 \$87.89 \$3,467	\$87.89	\$3,467	603		603 65 39,195 \$89.91 \$3,524	\$89.91		683	65	65 39,195 \$91.85 \$3,600	\$91.85	\$3,600
Change from FY 95 to FY 96:	om FY 95	to P		The incr	tease of \$	57 from se, infl	\$3,46 ation	7 in FY 9	is to \$3, to the t	,524 in F transport	Y 96 is t ation por	he FY tion	96 pay of the t	raise, t	The increase of \$57 from \$3,467 in FY 95 to \$3,524 in FY 96 is the FY 96 pay raise, the annualization of the FY 95 pay raise, inflation applied to the transportation portion of the travel cost, and the offset by the	ization he offi	n of set by	the		
Change from FY 96 to PY 97:	ла FY 96	. 67	Y 97:	reductio The incr the FY 9	n in the rease of \$ 16 pay rai	retired 76 from 8e, infl	\$3,53 atlor	reduction in the retired pay accrual percentage. The increase of \$76 from \$3,524 in FY 96 to \$3,60 the FY 96 pay raise, inflation applied to the trired pay accrual percentage.	ircentage to the t rcentage	e. ,600 in P transport	Y 97 is t ation por	he FY tion	of the t	raise, 1 ravel co	reduction in the retired pay accrual percentage. The increase of \$76 from \$3,524 in FY 96 to \$3,600 in FY 97 is the FY 97 pay raise, the annualization of the increase of \$76 from \$3,524 in FY 96 to \$3,600 in FY 97 is the FY 96 pay raise, inflation applied to the transportation portion of the travel cost, and the offset by the reduction in the retired pay accrual percentage.	ization	n of set by	the		
Subtotal	868		43,030		\$4,211	868		43,030		\$4,302	898	4	43,030		\$4,371	868		43,030		\$4,465

Reserve Personnel, Marine Corps

School Training (Continued)

(Amounts in Thousands)

UNIT CONVERSION: Provides Reservists with that training required when a unit undergoes a change or redesignation in it's primary mission.

	4		Amount		\$6
161	4 1 1 2 2 2 3 5 5 5 7 1 1 2 2 4 5 5 6 7 2 6 7 6 7 6 7 6 7 6 7 6 7 6 7 6 7 6	Daily	Rate		28 \$223.99
FY 1997	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		Workdaye	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	28
	1 1 1		Tour	1 6	2 14
	1 1 1		Number	1 1 1	8
	1		Tour Workdays Rate Amount Number Tour Workdays Rate Amount Number Tour Workdays Rate		\$6
96		Daily	Rate		28 \$218.58
FY 1996	1		Workdays	:	28
	1		Tour	1	2 14
	1		Number		2
	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		Amount	1 1 1 1 1 1	\$6
95		Daily	Rate		28 \$214.29
FY 1995			Workdays	1 1 1	28
			Tour	1	14
			Number	1 1 1 1	64
	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		Amount		\$2
94		Daily	Number Tour Workdays Rate Amount Number		28 \$196.40
FY 1994	1		Workday		13
			Tour	1 1 2	14
			Number		61
					Officers

Change from PY 95 to PY 97: There is no change in the amounts.

			FY 1994	7				FY 1995	ıc				FY 1996					FY 1997		
	Number	Daily Number Tour Workdays Rate	rkdays	:	Daily Number Tour Workdays Rate Amount	Number	Tour Wo	Daily Tour Workdays Rate	Daily	Amount	Number	Tour W	Daily Number Tour Workdays Rate			Number Tour W	Daily Number Tour Workdays Rate	kdays (1	Amount
Enlisted		14	126	126 \$99.37	9 14 126 \$99.37 \$13	6 6	14	14 126 \$101.16		\$13	6	14	126 \$	9 14 126 \$103.28	\$13	6	9 14 126 \$111.11	126 \$111.11		\$14
Change from FY 95 to FY 96: Change from FY 96 to FY 97:	om FY 95	to FY 9		There in The incre	There in no change in the amount. The increase of \$1 from \$13 in FY 1996 to \$14 in FY 1997 is the net result of the FY 1997 pay raise, the annualization of the FY 1996 pay raise, inflation applied to the transportation portion of the travel cost, and the reduction in the retired pay accrual percentage.	e in the 1 from \$ alse, in e.	amount 13 in F flation	Y 1996 applied	to \$14 i i to the	e amount. \$13 in FY 1996 to \$14 in FY 1997 is the net result of the FY 1997 pay raise, the annualization of nflation applied to the transportation portion of the travel cost, and the reduction in the retir	7 is the rtation	net ri portio	esult of n of the	travel	1997 pay cost, and	raise, i the re	the annu	alizati in the	on of retired p	эау
Subtotal	11		154		\$18	11		154		\$19	11		154		\$19	11		154		\$20
SCHOOL TRAINING TOTALS	LINING T	OTALS																		
Officers 1,503 Enlisted 1,189	1,503		16,305		\$3,571	1,503	16	16,305		\$3,654	1,403	~ 4	14,805 45,391		\$3,393	1,403	14,	14,805	47 07 1	\$3,460
TOTAL	2,692		62,401		\$7,828	2,692	: 62	62,401		\$7,995	2,545	. •	60,196		\$7,720	2,545	60,	60, 196	v,	\$7,885
									((

Appropriation: Reserve Personnel, Marine Corps Budget Program 2: Other Training and Support Budget Activity 2S: Special Training

Estimate	FI 1997	\$19,252	
Estimate	FY 1996	\$20,386	
Estimate	FY 1995	\$20,945	
Actual	FY 1994	\$29,435	

Part I - Purpose and Scope

This budget activity provides for pay and allowances including employer's share of Social Security contribution, subsistence, travel, and per diem for officers and enlisted personnel who perform short tours of active duty other than those covered by Pay Groups A, B, F, P, Mobilization Training and School Training.

The Special Tours are programmed and budgeted in seven categories, which are as follows:

- (1) Exercises
- (2) Command and Staff, Supervision, and Conferences
- (3) Operational Training
- (4) Management Support
- (5) Service Mission and Mission Support
- (6) Competitive Events
- (7) Recruitment and Retention

The following pages indicate the requirements in each of the seven categories and describe in more detail what is covered in each category.

SCHEDULE OF INCREASES AND DECREASES (Amounts in thousands) Special Training

	AMOUNT
	1 1 1
FY 1995 DIRECT PROGRAM	\$20,945
Total Increases:	0\$
Decreases:	
Pay and Allowances	(\$97)
- The decrease is the net result of the decrease in participants (91 officers / 85 enlisted), offset	
by the FY 1996 pay raise and the annualization of the FY 1995 pay raise.	
Retired Pay Accrual	(\$204)
- The decrease is the net result of reductions in participants and the retired pay accrual	
percentage, offset by the FY 1996 pay raise and the annualization of the FY 1995 pay raise.	
Total Control of the	(\$258)
- The decrease is the net result of the decrease in participants and inflation applied to the	
transportation portion of the travel cost.	
Total Decreases:	(\$523)
FY 1996 DIRECT PROGRAM	\$20,386

SCHEDULE OF INCREASES AND DECREASES (Amounts in thousands) Special Training

Received the second sec	
	AMOUNT
	1 1 1 1 1 1 1
FY 1996 DIRECT PROGRAM	\$20,386
	•
Total Increases:	0\$
Decreases	
(92) - (5)	(\$1.026)
ע	
Retired Pay Accrual	(66\$)
- The decrease is the net result of reductions in participants and the retired pay accrual percentage, offset by the FY 1997 pay raise and the annualization of the FY 1996 pay raise.	
	(6\$)
. The decrease is the net result of the decrease in participants and inflation applied to the transportation portion of the travel cost.	
Total Decreases:	(\$1,134)
FY 1997 DIRECT PROGRAM	\$19,252

DETAIL OF REQUIREMENTS -- SPECIAL TRAINING

(Amounts in Thousands)

EXERCISES: Provides for Marine Corps Reserve participation in Joint Chiefs of Staff (JCS) directed and coordinated intraservice training exercises. Also includes field training exercises and command post exercises.

			FY 1	FY 1994					FY 1995	96		-		FY 1996	966				FY 1997	161		
	f t t		Daily	Daily			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		8 8 1 1 1 5 5	Daily	3 9 9 6 6 5	1		1	Daily	Daily	•		Daily	Daily		:
	Numbe	r Tou	Number Tour Workdays Rate Amount	ys Rat	e Amou		Number	Tour W	orkdaye	Tour Workdays Rate	Amount	Number	Tour	Workday	Number Tour Workdays Rate	Amount		Tour	Number Tour Workdays Rate	Rate	Amount	u
	1	1 1					f f t		1				1 3 1 3	1 1 1 1				1		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	8 8	:
Officers	540	40	540 40 21,600 \$191.85 \$4,144	\$191.	85 \$4,1	44	460	40 3	40 18,400	\$195.76	\$195.76 \$3,602	350	40	14,000	\$199.0	40 14,000 \$199.07 \$2,787	350	40	350 40 14,000 \$204.86 \$2,868	\$204.86	\$2,86	a 0
Change from FY 95 to FY 96:	om FY 9	15 to	FY 96:	The d	ecrease	of \$81	15 from	\$3,60	12 in F)	1995 t	The decrease of \$815 from \$3,602 in FY 1995 to \$2,787 in FY 1996 is the net result of a reduction in participants (90), the	in FY 19	6 13	the net	result	of a redu	ction in	part	icipants	(90), th	e.	
				reduc	tion in	the re	tired	pay ac	crual	ercenta	reduction in the retired pay accrual percentage, offset by the FY 1996 pay raise, the annualization of the FY 1995 pay raise,	t by the	FY 19	996 рау	raise,	the annual	ization	of th	e FY 199	pay rai	ise,	
				and t	he infal	ion ag	plied	to the	trans	ortatio	and the infation applied to the transportation portion of the travel cost.	of the (rave	1 cost.								
Change from FY 96 to FY 97:	om FY 9)6 to	FY 97:	The i	The increase of \$81 from	of \$81	from f	\$2,787	in FY	1996 to	\$2,787 in FY 1996 to \$2,868 in FY 1997 is the net result of the FY 1997 pay raise, the FY 1996 pay raise	n FY 199	is t	the net	result	of the FY	1997 pay	rais	e, the Fr	1996 pa	ay rais	•
				annna	annualization, approved	ı, appı		nflati	on app	iled to	inflation applied to the transportation portion of the travel cost, and the reduction in the retired pay	portation	port	tion of	the tra	rel cost,	and the	reduc	tion in t	he reti	red pay	
				accru	accrual percentage.	ntage																

			FY	FY 1994					FY 1995	995				FY	FY 1996				FY 1997	666		
	1		Daily	Da	Daily	! !	1			aily	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	8 8 8 9 9 9 1 1			Daily	6 8 8 3 3 1 1	Daily		! ! ! !	Daily		1 1 8 1 8
	Number	r Tou	Number Tour Workdays Rate Amount Number	aye R	rate	Amount	Number	Tour	Workday	B Rate	Tour Workdays Rate Amount		Tour	Workday	Number Tour Workdays Rate Amount	Amount	Number Tour Workdays Rate	Tour !	Norkday	s Rati		Amount
	6	3		-	1 1 1	-		8 6 6		6 6 6				\$ 8 8 4 9 4						1	:	* * * * * * * * * * * * * * * * * * * *
Enlisted		15	960 15 14,400 \$108.19 \$1,558	0 \$10	18.19	\$1,558	168	15	15 11,520	\$110.5	\$110.59 \$1,274	009		9,000	15 9,000 \$112.67 \$1,014	\$1,014	009	15	9,000	\$115.78 \$1,042	78 \$1	1,042
1	į			1	•			4	1	1000	***	7 200	,	4			1	12	4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	(100)	4	
Change from FY 95 to FY 96:	com FY 9	5 to	FY 96:	The	decre	ABE OF A	2560 LFC	15 E	7 ut 1/2	1 1995	The decrease of \$260 from \$1,274 in FT 1995 to \$1,014 in FT 1995 is the net result of a reduction in participants (100), the	In FT 15	30 18	the ner	resarr	or a redu	ceron in	parti	Cipants	(007)	, ,,,,	
				red	fuction	reduction in the retired	retired		accrual	percent	pay accrual percentage, offset by the FY 1996 pay raise, the annualization of the FY 1995 pay raise,	et by the	FY 1	1996 pay	raise, t	he annual	ization o	f the	FY 199	5 pay	raise,	
				and	1 the 1	and the infation applied	applied		he trans	portati	to the transportation portion of the travel cost.	ι of the	trave	il cost.								
Change from FY 96 to FY 97:	om FY 9	6 to	FY 97:	The	Incre	The increase of \$28 from	328 from	\$1,0	14 in FY	7 1996 to	\$1,014 in FY 1996 to \$1,042 in FY 1997 is the net result of the FY 1997 pay raise, the FY 1996 pay raise	in FY 195	17 is	the net	result o	f the FY	1997 pay	raise	, the P	Y 1996	pay 1	raise
				ann	nualiza	annualization, approved		infla	tion app	lied to	inflation applied to the transportation portion of the travel cost, and the reduction in the retired pay	portatic	no por	tion of	the trav	el cost,	and the r	educt	ton in	the re	tired	pay
				acc	erual p	accrual percentage.	· e.															

\$3,910

Special Training (Continued)

(Amounts in Thousands)

COMMAND/STAFF SUPERVISION AND CONFERENCES: These tours provide for command/staff inspection and supervision visits made by higher headquarters to subordinate units. The effectiveness of training and the units capability to respond to wartime tasking is evaluated and compliances with directives are checked. Tours also provide for pre-annual training and coordination conferences.

			7.4	FY 1994					FY 1995	ñ				FY 1996	96				FY 1997	166		
	1	1						1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			1		1		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		1 1 1 1	1 1 1 1		1	!
				Daily	>					Daily					Daily					Daily		
	Number	Tour	Number Tour Workdays Rate Amount	ye Rat	e Amo		umber	Cour W	orkdays	Rate	Number Tour Workdays Rate Amount	Number '	Tour W	orkdays	Number Tour Workdays Rate Amount	Amount	Number Tour Workdays Rate	our Wo	rkdays	a Rate	Amount	ıţ
				1						1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		1	1			1 1 1		1 1	1			:
Officers	380	8	3,040 \$260.86	\$260		\$793	380	c	3,040 \$266.45	266.45	\$810	380	60	3,040	8 3,040 \$271.38	\$825	380	e0 60	040	380 8 3,040 \$279.61		\$850
Change from FY 95 to FY 96:	FY 95	5	96	E e	The increase of \$15 from	of \$15	from	1810 1	n FY 195	15 to \$8	25 in FY	1996 is	a resu	lt of t	he FY 199	6 pay ra	\$810 in FY 1995 to \$825 in FY 1996 is a result of the FY 1996 pay raise, the FY 1995 pay	FY 199	5 pay			
0				rais	annual	ization	, and	pprov	ed fnfla	ition ap	plied to	the tran	sporta	tion po	raise annualization, and approved inflation applied to the transportation portion of the travel cost.	the trav	el cost.					
Change from FY 96 to FY 97:	Om FY 96	to Fi	1 97:	The	The increase of \$25 from	of \$25	from	825 1	n FY 199	36 to \$8	50 in FY	1997 is	a resu	lt of t	he FY 199	7 pay ra	\$825 in FY 1996 to \$850 in FY 1997 is a result of the FY 1997 pay raise, the FY 1996 pay	PY 199	6 pay			
				rais	annual	ization	, and	pprov	ed infla	tion ap	plied to	the tran	sporta	tion po	raise annualization, and approved inflation applied to the transportation portion of the travel cost.	the trav	el cost.					

	ia.	FY 1994	•				Œ	FY 1995					FY	FY 1996					FI 1997		
	6 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			1		4								è	2017.0		S. Lea			St. teg	
Number	Daily Number Tour Workdays Rate Amount Number	days	Daily	Amount	Number		Daily Tour Workdays Rate	lays	Daily	Amount		Number Tour Workdays Rate	Workd	ays F		Amount	Number Tour Workdays Rate	four Wo	rkdays	Rate	Amount
6								1				:	6	1			# 4 4 7 7 5 9 9 6 2 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8		1 1	1	
68	60	\$ 11	544 \$176.47	\$96	89	60	54	544 \$1	\$183.82	\$100	68	80	54	544 \$185.66	92.66	\$101	68	\$	544	\$191.18	\$104
om FY 95	Change from FY 95 to FY 96:	F	he incr	The increase of \$1 from	\$1 from		in FY	1995	to \$10	1 in FY	1996 is	a reg	ult of	the 1	FY 1996	pay rai	\$100 in FY 1995 to \$101 in FY 1996 is a result of the FY 1996 pay raise, the FY 1995 pay	FY 1995	pay		
		¥	aise an	raise annualization, and	lon, and		pano.	Inflat	de uoi	plied t	the tr	ranspor	tation	port	jo uoi	the trav	approved inflation applied to the transportation portion of the travel cost.				
om FY 96	Change from FY 96 to FY 97:	H	he incr	The increase of \$3 from	\$3 from	\$101	in FY	1996	to \$10	4 in F	si 1997 is	a res	ult of	the 1	FY 1997	pay rai	\$101 in FY 1996 to \$104 in FY 1997 is a result of the FY 1997 pay raise, the FY 1996 pay	FY 1996	pay		
		H	gige an	raise annualization, and approved inflation applied to the transportation portion of the travel cost.	don, and	dde f	oved i	Inflat	ion ap	plied t	to the tr	ranspor	tation	port	ion of	the trav	rel cost.				

Special Training (Continued)

(Amounts in Thousands)

OPERATIONAL TRAINING: These tours provide training directly related to probable wartime tasking. They include training of an operational nature similar to that performed during inactive duty training (IDT) and annual training (AT), (exclusive of administration support). Also, these tours provide Reserve maintenance teams to perform on-site maintenance for supported units and provide Reserve air crews for Reserve Air/Ground exercises and Reserve troop lifts.

			FY 1994	994				FY 1995	95				FY 1996	œ.			FY 1997	997	
	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Daily	Daily			2 5 3 3 5 4	Daily))))	; ; ; ;	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Daily	6 6 8 8 8	1	Daily	Daily	* 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
	Number	Tour .	Workday	g Rate	Number Tour Workdays Rate Amount	Number	Tour	Workdays	Tour Workdays Rate	Amount	Number	Number Tour Workdays Rate	rkdays	Rate	Amount	Number	Number Tour Workdays Rate	8 Rate	Amount
		1 1 1		8 8 1 1 6 1		9 1 1 1 5	1	5 8 3 9	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1	3 8 9 9 1	-			1 1 1	1 t t	\$ 5 2 7 1 3 5 1 1 2 3 7 3 4 4 2 6 5 7 1 5 5 7 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	3 3 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$ 3 7 8
Officers	431	۳	1,293	431 3 1,293 \$351.12	\$454	431	6	1,293	1,293 \$357.31	\$462	431	431 3 1,293 \$365.04	1,293 \$	365.04	\$472	431	431 3 1,293	\$372.78	\$482
. 30 VG mora ecurcity	\$0 20 20 20 20 20 20 20 20 20 20 20 20 20	4	. 36	The three	The transment of \$10 from	\$10 from		in FY 19	195 10 547	72 in FY	1996 19	a regul	t of th	P FY 199	6 pay ra	ige, the	\$462 in By 1995 to \$472 in By 1996 is a result of the BY 1996 bay raise. the PY 1995 bay		
cuange 11		3		raise a	raise annualization, and	ion, and		oved infl	approved inflation applied to the transportation portion of the travel cost.	lied to	the tra	nsportat	ton por	tion of	the trav	el cost.			
Change from FY 96 to FY 97:	om FY 96	to Fi	r 97:	The increase as	The increase of \$10 from raise annualization, and	\$10 from ion, and		in FY 19	\$472 in FY 1996 to \$482 in FY 1997 is a result of the FY 1997 pay raise, the approved inflation applied to the transportation portion of the travel cost	12 in FY	1997 is the tra	a resul	it of the	tion of	7 pay ra the trav	ise, the el cost.	\$472 in FY 1996 to \$482 in FY 1997 is a result of the FY 1997 pay raise, the FY 1996 pay approved inflation applied to the transportation portion of the travel cost.		

			FY 1994	1994					FY 1995	52				FY 1996	966				FY 1997	L	
				Daily	Daily					Daily	Daily	1 1 4 1 1			Daily	Daily		Daily	6 9 5 1	Daily	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
	Number	Tour	Workday	/8 Rat	Number Tour Workdays Rate Amount	nt No	Number T	our Mc	orkdays	Rate	Tour Workdays Rate Amount		Tour	Workday	Number Tour Workdays Rate	Amount		Tour Workdays Rate	rkdays	Rate	Amount
Enlisted	118	m	354	354 \$217.51			118	3	354 \$	354 \$223.16	3 354 \$223.16 \$79	118 3	e e	354	354 \$231.64	118 3 354 \$231.64 \$82		118 3 354 \$237,29 \$84	354	354 \$237.29	\$34 4
Change from FY 95 to FY 96:	ли FY 95	to F3	r 96:	The fi	ncrease	of \$3 f	rom \$7	o in i	FY 1995	to \$82	in FY 199	16 is a	result	of the	FY 1996	pay rai	The increase of \$3 from \$79 in FY 1995 to \$82 in FY 1996 is a result of the FY 1996 pay raise, the FY 1995 pay	Y 1995 pa	ź.		
Change from FY 96 to FY 97:	ли FY 96	to F	r 97:	raise raise	raise annualization, and The increase of \$2 from \$ raise annualization, and	zation, of \$2 t zation,	from \$8	pprov 2 in 1 pprov	ed infla FY 1996 ed infla	to \$84 to \$84	plied to in FY 19: plied to	the tra 7 is a the tra	nsport result nsport	tation properties to the tation properties to	ortion o FY 1997 ortion o	f the tr pay rai f the tr	raise annualization, and approved inflation applied to the transportation portion of the travel cost. The increase of \$2 from \$82 in FY 1996 to \$84 in FY 1997 is a result of the FY 1997 pay raise, the FY 1996 pay raise annualization, and approved inflation applied to the transportation portion of the travel cost.	Y 1996 pe	ά		

549	1,647 \$531 549	1,647	\$541	549	1,647	\$554	549	1,647	\$566
			78						

Special Training (Continued)

(Amounts in Thousands)

related to training and administering of Marine Corps Reserve activities. Examples are promotion boards, development of instructional materials, MANAGEMENT SUPPORT: This activity includes support of those managerial and administrative tasks performed in support of projects directly exercise planning, training conferences (other than pre-annual training) and development of Marine Corps Reserve policies.

	FY 1994	* 6			_	FY 1995				FY 1996	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		FY 1997	FY 1997		
1 8 0 0 8 9 5 5	E	Daily	1	, , , , , , ,		Daily	Daily			Daily				-	Daily	
Number To	ur Workday	Number Tour Workdays Rate Amount	Amount	Number To	our W	orkdays Ra	Four Workdays Rate Amount		Tour Wor	Number Tour Workdays Rate	Amount		Number Tour Workdays Rate	rkdays	Rate	Amount
Officers 25 4	3 1,075	25 43 1,075 \$232,56 \$250	\$250	25 43		43 1,075 \$239.07	1,075 \$239.07 \$257		25 43 1,075	25 43 1,075 \$241.86 \$260	\$260		25 43 1,075 \$248.37 \$267	43 1,075 \$248.37	248.37	\$267
Change from FY 95 to FY 96:) FY 96:	The incirate at	rease of \$ nnualizati	3 from \$2 on, and a	57 in pprove	FY 1995 to d inflation	\$260 in FY applied to	1996 is a	n result c	The increase of \$3 from \$257 in FY 1995 to \$260 in FY 1996 is a result of the FY 1996 pay raise, the FY 1995 pay raise annualization, and approved inflation applied to the transportation portion of the travel cost, offset by the	6 pay rai	ge, the Pel cost,	ry 1995 offset	pay by the		
Change from FY 96 to FY 97:	FY 97:	reduction The incompanies and reduction	reduction in the retired p The increase of \$7 from \$2 raise annualization, and a reduction in the retired p	retired p 77 from \$2 .on, and a	ay acc 60 in pprove ay acc	reduction in the retired pay accrual percentage. The increase of \$7 from \$260 in FY 1996 to \$267 raise annualization, and approved inflation appl reduction in the retired pay accrual percentage.	tage. \$267 in FY applied to	1997 is a	a result c sportatic	reduction in the retired pay accrual percentage. The increase of \$7 from \$260 in FY 1996 to \$267 in FY 1997 is a result of the FY 1997 pay raise, the FY 1996 pay raise annualization, and approved inflation applied to the transportation portion of the travel cost, offset by the reduction in the retired pay accrual percentage.)7 pay rai [the trav	se, the lel cost,	offset	pay by the		

		_	FY 1994	_				FY 1995					FY 1996				FY 1997	766	1 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2
	, and	Tour #	orkdave	Daily Number Tour Morkdava Rate Amount	Amount		Tour	Daily Number Tour Workdays Rate	Daily B Rate	Daily our Workdays Rate Amount	Number	Tour Wor	Daily Number Tour Workdays Rate Amount	Amount		ber To	Daily Number Tour Workdays Rate	Daily '8 Rate	Amount
Enlisted	741	21 12	5,561	741 21 15,561 \$116.32 \$1,810	741 21 15,561 \$116.32 \$1,810	741			\$119.14	15,561 \$119.14 \$1,854	741	21 15,	741 21 15,561 \$121.33 \$1,888	13 \$1,8		741	741 21 15,561 \$123.90 \$1,928	\$123.90	\$1,928
Change from FY 95 to FY 96:	om FY 95	to FY		The incr	The increase of \$34 from \$ raise annualization, and a	\$34 from ion, and	\$1,85 appro	4 in FY 1 ved infla	1995 to :	\$1,888 in plied to t	FY 1996 he trans	is a res portatio	The increase of \$34 from \$1,854 in FY 1995 to \$1,888 in FY 1996 is a result of the PY 1996 pay raise, the FY 1995 pay raise by the raise annualization, and approved inflation applied to the transportation portion of the travel cost, offset by the	FY 1996 of the t	pay ra	ise, tl	ne FY 1995 Efget by th	рау	
Change from FY 96 to FY 97:	om FY 96	to FY	97:	reduction The incrinalse an relaction	reduction in the retired in the increase of \$40 from traise annualization, and reduction in the retired in	retired \$40 from ion, and retired	pay a \$1,88 appro pay a	\$1,888 in FY 1996 to \$1 approved inflation appl pay accrual percentage.	1996 to	e. \$1,928 in plied to t e.	FY 1997 the trans	is a rea portatio	reduction in the retired pay accrual percentage. The increase of \$40 from \$1,888 in FY 1996 to \$1,928 in FY 1997 is a result of the FY 1997 pay raise, the FY 1996 pay raise annualization, and approved inflation applied to the transportation portion of the travel cost, offset by the reduction in the retired pay accrual percentage.	FY 1997 of the t	pay ra	ise, t	he FY 1996 ffset by tl	pay	
Subtotal	766	1	16,748		\$2,060	766		16,636		\$2,111	166	16,	16,636	\$2,148		766	16,636		\$2,195

Special Training (cont.)

(Amounts in Thousands)

task for any of the Armed Services. Includes Marine Corps Reserve support of active force missions as well as internal support rendered to Marine Corps Reserve SERVICE MISSION/MISSION SUPPORT: Includes training, both unit and individual, which accomplishes a specific mission or task, or supports a specific mission or units and agencies, for example, umpires in multi-component exercises or special work/projects requiring reserve expertise.

FY 1996	Daily Daily aber Tour Workdays Rate Amount Number Tour Workdays Rate Amount	558 35 19,539 \$212,55 \$4,153	The increase of \$186 from \$3,967 in FY 95 to \$4,153 in FY 96 is the net result of an increase in officer participants (19), the FY 1996 pay raise, the annualization of the FY 1995 pay raise, inflation applied to the transportation portion of the	reduction in the retired pay accrual percentage. from \$4,153 in FY 96 to \$3,471 in FY 97 is the net result of a decrease in officer participants in the retired pay accrual percentage, the FY 97 pay raise, the annualization of the FY 96 pay applied to the transportation portion of the travel cost.	2001 03
	прек	539 35 18,	86 from \$3,967 in ise, the annuali		
	Daily Rate Amount	\$205.47 \$7,970	The increase of \$186 the FY 1996 pay raise	travel cost, and the The decrease of \$682 (104), the reduction raise, and inflation	
FY 1994		1,108 35 38,789 \$205.47 \$7,970	Change from FY 95 to FY 96: The	tra Change from FY 96 to FY 97: The	2
		Officers	Change from	Change from	

			BAAT IJ	94				FY 1995	32				FY	FY 1996				FY	FY 1997		
	Number	Tour	Daily Number Tour Workdays Rate	Daily Number Tour Workdays Rate Amount	Amount	Number	Tour He	Daily Number Tour Workdays Rate	Daily Rate	Daily ber Tour Workdays Rate Amount		r Tour	Workda	Daily Number Tour Workdays Rate	Daily Number Tour Workdays Rate Amount		er Tou	Daily Number Tour Workdays Rate Amount	Dai ays Ra	Daily	Amount
Enlisted	4,894	15	73,415	4,894 15 73,415 \$108.03 \$7,931	4,894 15 73,415 \$108.03 \$7,931		15 3(5,935	110.33	2,462 15 36,935 \$110.33 \$4,075		15	38,169	\$111.6	2,545 15 38,169 \$111.66 \$4,262		7 15	2,037 15 30,556 \$114.48 \$3,498	6 \$11	. 48	\$3,49
Change from FY 95 to FY 96:	m FY 95	to F	: 96 X	The incre	The increase of \$187 from \$4,075 in FY 95 to \$4,262 in FX 96 is the net result of an increase in enlisted participants (8: the FY 1996 pay raise, the annualization of the FY 1995 pay raise, inflation applied to the transportation portion of the	87 from ise, the	\$4,075 annua	in FY	15 to \$4	1,262 in	FY 96 1.	s the r	net res	ult of a n applie	n increa d to the	from \$4,075 in FY 95 to \$4,262 in FX 96 is the net result of an increase in enlisted participants (83), the annualization of the FY 1995 pay raise, inflation applied to the transportation portion of the	listed	partic porti	ipants on of	(83), the	
Change from FY 96 to FY 97:	m FY 96	- 53	. 7 97:	travel con The decre (508), the raise, an	travel cost, and the The decrease of \$764 (508), the reduction raise, and inflation	he reduc 64 from on in th	\$4,262 ie retin	in FY :	tired to \$: accrual	reduction in the retired pay accrual percentage. from \$4,262 in FY 96 to \$3,498 in FY 97 is the net result in the retired pay accrual percentage, the FY 97 pay rais applied to the transportation portion of the travel cost.	FY 97 1: rage, the	entage. g the r FY 97	net res	ult of a aise, Lh st.	decreas e annual	reduction in the retired pay accrual percentage. from \$4,262 in FY 96 to \$3,498 in FY 97 is the net result of a decrease in enlisted participants in the retired pay accrual percentage, the FY 97 pay raise, the annualization of the FY 96 pay applied to the transportation portion of the travel cost.	isted pof the	PY 96	pants pay		

\$6,969 46,461 \$8,415 2,491 57,708 \$8,042 3,103 55,802 \$15,901 3,001 112,204 Subtotal 6,002 , , , , , , ,

Special Training (Continued)

(Amounts in Thousands)

COMPETITIVE EVENTS: The objectives of the Competitive Events program are to:

- 1. Provide for special marksmanship training; clinics; assist in developing marksmanship tests and instruct olympic/international junior shooter development program.
 - 2. Provide for participation by individuals in various levels of competition including, on a competitive selection basis, US, international and olympic championships.
- events. These events are for individuals meeting competitive selection standards for attendance at clinics and tryouts; participation in training and 3. Provide for support of and participation in annual Confederation of Interallied Reserve Officers (CIOR) Championships and Modern Pentathalon fielding of those individuals to represent the US in military and olympic competitions featuring markmanship, physical endurance events and associated military skills.

			FY 1994	94				FY 1995	92				FY 1996	9				FY 1997	161	
	Number	Tour	Daily Number Tour Workdays Rate	Daily Rate	Daily Number Tour Workdays Rate Amount	Number	Tour	Daily Workdays Rate	Daily	Daily Workdays Rate Amount	Number	Tour We	Dally Number Tour Workdays Rate		Amount	Number	Tour	Daily Number Tour Workdays Rate	Daily Number Tour Workdays Rate Amount	Amount
Officers	40	30	40 30 1,200 \$189.17	\$189.17	40 30 1,200 \$189.17 \$227	40	30	1,200	1,200 \$194.17	\$233	40	30	1,200 \$	40 30 1,200 \$195.83	\$235	0	30	1,200	40 30 1,200 \$201.67 \$242	\$242
Change from FY 95 to FY 96:	om FY 95	5	: 96 ;	The incr of the F	ease of \$	2 from \$ raise, i	233 in nflatio	FY 95 to n applie	\$235 in d to the	The increase of \$2 from \$233 in FY 95 to \$235 in FY 96 is the net result of the FY 96 pay raise, the annualization of the FY 95 pay raise, inflation applied to the transportation portion of the travel cost, and the reduction in the retired	the net	resul	t of the	FY 96 p	ay raise, ost, and	the at	unualiz Juctior	sation 1 in the	retired	
Change from FY 96 to FY 97:	om FY 96	5 E	£ 97:	pay accr The incr of the F pay accr	pay accrual percentage. The increase of \$7 from of the FY 96 pay raise, pay accrual percentage.	••	235 in nflatio	FY 96 to n applie	\$242 in d to the	\$235 in FY 96 to \$242 in FY 97 is the net result of the FY 97 pay raise, the annualization infinition and the reduction in the retired	the net Lation p	result	t of the	FY 97 p	ay raise, ost, and	the al	nnualiz Suction	ration I in the	retired	

			FY 1994	964				FY 1995	95				FY 1996	96			224	FY 1997		
				Daily Number Tour	- tricond	Wimha	Tour	Daily Number True Markdave Rate Amount	Daily	Amount	radmuN	Tour W	orkdava	Daily Number Tour Workdavs Rate Amount		Daily Number Tour Workdays Rate Amount	our Work	Di Branda	Daily Rate	Amount
Enlisted	321	**************************************	1,284	321 4 1,284 \$218.05 \$281	\$281	321		1,284 \$223.52	\$223.52		321 4	4	1,284			321 4 1,284 \$232.09 \$298	4 1,284 \$232.09	284 \$2	32.09	\$298
Change from FY 95 to PY 96;	om FY 95	to 2	. 96	The incr	ease of \$	7 from \$	287 in	FY 95 to	\$294 in	FY 96 is	the net	resul	t of th of the	e FY 96 p	The increase of \$7 from \$287 in FY 95 to \$294 in FY 96 is the net result of the FY 96 pay raise, the annualization of the FY 95 pay raise, inflation applied to the transportation portion of the travel cost, and the reduction in the retired	the annuthe the reduced	ualizati ction ir	lon n the r	etired	
Change from FY 96 to FY 97:	om FY 96	to F	: 97:	pay accrual percentage. The increase of \$4 from of the FY 96 pay raise,	nal perce ase of \$	ntage.	294 in	FY 96 to	\$298 in d to the	FY 97 is	the net	resul	t of th of the	e FY 97 p	pay accrual percentage. The increase of \$4 from \$294 in FY 95 to \$298 in FY 97 is the net result of the FY 97 pay raise, the annualization of the FY 95 pay raise, inflation applied to the transportation portion of the travel cost, and the reduction in the retired	the annuthe reduce	ualizati ction ir	lon n the r	etired	
in the state of th	141		484	pay accrual percentage.	ual perce	intage.		2.484		\$520	361		2,484		\$529	361	2,484	184		\$540

(Amounts in Thousands)

Service for purposes of recruiting non-prior service individuals for the Selected Marine Corps Reserve. It also allows individual members with definitive skills RECRUITMENT AND RETENTION: These tours provide for the ordering of reservists to active duty for up to a maximum of 139 days to augment the Regular Recruitment to visit schools, and non-prior service personnel at home and public functions to discuss advantages and benefits inherent in the Marine Corps Reserve mission.

			FY 1994	994				FY 19	1995		,		FY 1996	96				FY 1997		
	Number	Tour	Daily Number Tour Workdays Rate	Daily s Rate	Daily umber Tour Workdays Rate Amount		r Tour	Number Tour Workdays	Daily lays Rate	Amount		Tour	Daily Number Tour Workdays Rate Amount	Daily Rate	Amount	Number	Tour	Daily Number Tour Workdays Rate Amount	Daily Rate	Amount
Enlisted	450	130		58,500 \$65.71	58,500 \$65.71 \$3,844		450 130	-	\$67.44	58,500 \$67.44 \$3,945	450 130	130	450 130 58,500 \$68.60 \$4,013	\$68.60	\$4,013	450		450 130 58,500 \$70.39 \$4,118	\$70.39	\$4,118
Change from FY 95 to FY 96:	om FY 9!	5 to F	۲ 96 ک	The in	The increase of \$68 from \$3,945 in	\$68 fro	m \$3,9	345 in FY	1995 to	FY 1995 to \$4,013 in FY 1996 is a result of the FY 1996 pay raise and the FY 1995 pay	FY 1996	is a	result of	E the FY	1996 pay	raise a	nd the	FY 1995 p	āý	
Change from FY 96 to FY 97:	6 YY mo:	ر د ت	Y 97:	The in	The increase of \$105 from \$4,013 in raise annualization, offset by the	\$105 fr	om \$4, fset }	4 . (4	1996 to uction i	reduction in the retired pay accusal percentage. FY 1996 to \$4,118 in FY 1997 is a result of the FY 1997 pay raise and the FY 1996 pay reduction in the retired pay accrual percentage.	n FY 1997 Ired pay	is a accru	result cal percer	of the FY	1997 pay	raise	and th	e FY 1996	pay	

SPECIAL	SPECIAL TRAINING TOTALS	LS										
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	6 P 6 P F 8 B 8 P 8 B 8 B 8 B 8 B 8 B 8 B 8 B 8 B											
Officers 2,524	2,524	66,997	\$13,838	1,875	43,875	\$9,824		40,147	\$8,732	1,680	36,513	\$8,180
Enlisted	7,552	164,058	\$15,597 4,928	4,928	124,698	\$12,121	4,843	123,412	\$11,654	4,335	115,799	\$11,072
	t		1 1 1 1 1 1 1 1	1 1 1	1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1 6 6 6 6 6			1 1 1 1	1 1 1	1 1 2 4 4 5 5 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6	
TOTAL	TOTAL 10,076	231,055	\$29,435 6,803	6,803	168,573	\$21,945		163,559	\$20,386	6,015	152,312	\$19,252
						(\$1,000)						
Pending (execution data	Pending execution data, an anticipated reprograming for pay raise	d reprogrami	ng for pay	raise	\$20,945						
due to un	due to underfinancing.											

Appropriation: Reserve Personnel, Marine Corps Budget Program 2: Other Training and Support Budget Activity 2T: Administration and Support

Actual Estimate Estimate Estimate FY 1994 FY 1995 FY 1996 FY 1997		\$98,671 \$104,024 \$105,303 \$107,198	计约翰特格 医红色红色 医多种性 医多种性 医多种性 医多种性 医多种性 医多种性 医多种性 医多种性
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Part I - Purpose and Scope

station travel costs for Marine Corps Reserve officers and enlisted personnel serving on active duty as authorized by Sections The funds in this project will provide for pay and allowances, uniform allowances, subsistence, and permanent change of 265, 672(d), 678, of Title 10, United States Code. Also included are funds for the payment of death gratuities, disability, and hospitalization benefits to all officers and enlisted personnel undergoing paid training duty, the costs associated with the Reserve Enlistment/Reenlistment Bonus, Selected Marine Corps Reserve Affiliation Bonus Program, and the Individual Ready Reserve Bonus, and Transistion Benefits (Voluntary/Involuntary).

Appropriation: Reserve Personnel, Marine Corps Budget Program 2: Other Training and Support Budget Activity 2T: Administration and Support

RESERVE COMPONENT PERSONNEL ON EXTENDED TOURS OF ACTIVE DUTY

Section 265. Policies and Regulations: Participation of Reserve Officers in Preparation and Administration

participate in preparing and administering the policies and regulations affecting those reserve components. While so serving, such an officer is an "Within such number and in such grades and assignments as the Secretary concerned may prescribe, each armed force shall have officers of its reserve components on active duty (other than for training) at the seat of government, and at headquarters responsible for reserve affairs, to additional member of any staff with which he is serving."

Section 678 Reserves: for organizing, administering, etc., reserve components

- (a) "A Reserve ordered to active duty under section 672(d) of this title in connection with organizing, administering, recruiting, instructing, or training the reserve components shall be ordered in his reserve grade. While so serving, he continues to be eligible for promotion as a Reserve, if he is otherwise qualified."
- (b) "To assure that a Reserve on duty under subsection (a) receives periodic refresher training in the categories for which he is qualified, the Secretary concerned may detail him to duty with any armed force or otherwise as the Secretary sees fit."

				6667 11		000			
	Begin	Average End	End	Average End	End	Average End	End	Average End	End
Officers	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 6 6 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	6 8 8 1 7 8 8	1 1 1		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		1
Sec 265: Administration	20	20	20	20	20	20	20	80	20
organization	135	148	155	151	151	151	151	151	151
Administration	74	78	73	73	73	73	73	73	73
Recruiting	20	21	13	11	17	17	11	1.7	11
Instruction or Training	53	57	26	99	95	99	99	99	95
Total Officers	332	# ## 15 M	347	347	347	347	347	347	347
Enlisted									
Sec 672D/678:									
Organization	168	720	926	923	926	923	926	923	926
Administration	430	426	434	431	434	431	434	431	434
Recruiting	295	259	143	140	143	140	143	140	143
Instruction or Training	441	431	435	432	435.	432	435	432	435
Total Enlisted	1934	1836	1938	1926	1938	1926	1938	1926	1938

SCHEDULE OF INCREASES AND DECREASES

Administration and Support (Amounts in thousands)

AMOUNT \$104,024

\$2,252 (\$664) (\$308) \$258 \$473 \$35 \$23 \$1,466 Full Time Support (FTS) Enlisted Pay and Allowances Retired Pay Accrual, Officer Retired Pay Accrual, Enlisted the workyear increase, the FY 1996 pay raise, and the annualization of the FY 1995 pay raise. the workyear increase, the FY 1996 pay raise, and the annualization of the FY 1995 pay raise. - The decrease is a net result of a reduction in the retired pay accrual percentage, offset by . The decrease is a net result of a reduction in the retired pay accrual percentage, offset by - The increase is attributed to an increase in anniversary payments and the cost of living Pull Time Support (FTS) Officer Pay and Allowances - The increase is a result of increased workyears (3), the FY 1996 pay raise, and the - The increase is a result of increased workyears (1), the FY 1996 pay raise, and the . The increase attributed to an increase in the number of anniversary payments for Incentives ------The increase is the result of approved inflation. annualization of the FY 1995 pay raise. annualization of the FY 1995 pay raise. reenlistment and enlistment bonuses. Travel -----allowances. FY 1995 DIRECT PROGRAM Total Increases: Total Decreases: Decreases:

FY 1996 DIRECT PROGRAM

\$105,303

(\$973)

SCHEDULE OF INCREASES AND DECREASES

(Amounts in thousands)
Administration and Support

PY 1996 DIRECT PROGRAM		AMOUNT \$105,303
Increases: Full Time Support (FTS) Officer Pay and Allowances	\$642	
Full Time Support (FTS) Enlisted Pay and Allowances	\$1,683	
Travel The increase is the result of approved inflation.	\$33	
Transistion Benefits	\$346	
Total Increases: Decreases:		\$2,704
Retired Pay Accrual, Officer	(\$235)	
Retired Pay Accrual, Enlisted	(\$545)	
Incentives	(62\$)	
Total Decreases:		(608\$)

FY 1997 DIRECT PROGRAM

\$107,198

Budget Frogram 2: Other Training and Support Budget Activity 2T: Administration and Support

(Amounts in thousands)

Budget Program 2: Other Training and Support Budget Activity 2T: Administration and Support (cont.)

(Amounts in thousands)

Permanent Change of

Station Travel:

addition, military member travel costs include movement and storage of household goods, dislocation allowance, These funds are requested to provide travel costs for those members making a permanent change of station. In and dependent travel.

		FY 1994			FY 1995			FY 1996			FY 1997	
	* * * * * * * * * * * * * * * * * * * *	*************					1				5 5 6 7 7 7 7 7 7 8 8 8 8 8 8 8 8 8 8 8 8 8	
	Number	Rate	Amount Number	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount
	# # # # # # # # # # # # # # # # # # #		1		# # # # # # # # # # # # # # # # # # #	8 8 8 8 8 7 8	1	8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8		2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
Officers	114	\$3,750.00	\$428	114	\$3,832.47	\$437	114	\$3,947.44	\$450	114	\$4,065.86	\$464
Enlisted	362	\$1,650.00	\$597	362	\$1,686.29	\$610	362	\$1,736.88	\$629	362	\$1,788.98	\$648
	8 8 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		5 6 4 2 8			1	1 1 1		1	1 6		
Total	476		\$1,025	476		\$1,047	476		\$1,079	476		\$1,112

Change from FY 1995 to FY 1996: The increase of \$32 from \$1,047 in FY 1995 to \$1,079 in FY 1996 is the authorized inflation applied to the travel cost. Change from FY 1996 to FY 1997: The increase of \$33 from \$1,079 in FY 1996 to \$1,112 in FY 1997 is the authorized inflation applied to the travel cost.

Individual Clothing, Enlisted: The funds requested will provide for a supplementary clothing allowance for personnel assigned to recruiting.

	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Amount	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$12
FY 1997		Rate		\$622.26
		Number		20
		Amount Number	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$12
FY 1996		Rate		\$604.13
		Number		20
		Amount	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$12
FY 1995		Rate		\$586.54
		Number	1 1 1	20
	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Amount Number	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$11
FY 1994		Rate		20 \$573,92
		Number		20
				Enlisted

Change from FY 1995 to FY 1997: There is no change in the amount.

Budget Program 2: Other Training and Support Budget Activity 2T: Administration and Support (cont.)

(Amounts in thousands)

Death Gratuities, Disability Allowance, and Hospital Henefits:

Reserve Component who suffer injury or disability or contract disease in line of duty, active or inactive, are entitled to months basic pay and incentive and special pay if authorized, the sum of which is not to exceed \$6,000. Members of the Death gratuities are provided to beneficiaries of deceased military personnel. Death gratuities are composed of six hospitalization and pay and allowances during such hospitalization.

FY 1997

		Amount	8 8 8	\$320	\$579	* * * * * * * * * * * * * * * * * * * *	\$899
FI 1997		Rate		\$800.00	\$800.00		
		Mumber		400	724		
		Amount	0 0 0	\$320	\$579		\$899
FY 1996	8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	Rate	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$800.00	\$800.00		
	5 5 5 5 6	Number		400	724		
		Amount	1 1 1 1 1 1 1	\$320	\$579	1 1 1	668\$
FY 1995		Rate	9 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	\$800.00	\$800.00		
		Number		400	724		
		Amount Number	* * * * * * * * * * * * * * * * * * * *	\$320	\$579	8 8 1 1 4 6	\$899
FY 1994	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Rate		\$800.00	\$800.00		
		Number	1 1 1	000	724		
				Officers	Enlisted		Total

Change from FY 1995 to FY 1997: There is no change in the amount.

Reserve Incentives . Enlisted: The Funds requested are to provide for the payment of an Enlistement Bonus, Reenlistment Bonus, and SMCR Affiliation Bonus to selected enlisted members

and not appliying for active duty with the regular establishment, in order to qualify. The individual may receive a bonus of \$1,000 upon completion of Initial Active Duty for Training (IADT); to to include follow-on qualification; \$200 upon or designated unit. The individual must be; non-prior service, graduate of secondary school or expected to graduate, satisfactory completion of the 2nd, 3rd, and 4th anniversary years; and \$400 upon upon satisfactory completion of Enlistment Bonus: An incentive for enlistment for individuals who enlist for 6 years in the SMCR for a critical skill (MOS) the 5th anniversary year.

(Amounts in Thousands)

No. Rate Amount No. Rate Amount 106 \$1,000.00 \$106 106 \$1,000.00 \$106 286 \$200.00 \$57 360 \$294.44 \$101			FY 1994			FY 1995			FY 1996			FY 1997	
No. Rate Amount No. Rate Amount 106 \$1,000.00 \$106 106 \$1,000.00 \$106 106 \$1,000.00 \$106 106 \$1,000.00 \$101 \$101 \$101 \$101 \$101 \$101			4 4 2 4 2 4 5						8 6 6 6 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7		8 8 8		
106 \$1,000.00 \$106 106 \$1,000.00 \$106 2806 \$200.00 \$57 360 \$294.44 \$101		No.		Amount	No.	Rate	Amount		Rate Amount	Amount	No.	Rate	Amount
106 \$1,000.00 \$106 106 \$1,000.00 \$106 286 \$200.00 \$57 360 \$294.44 \$101		8 8 8		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			4 8 8 8 8		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	***************************************			
286 \$200.00 \$57 360 \$294.44 \$101 	w payments	106	\$1,000.00	\$106	106	\$1,000.00	\$106	106	106 \$1,000.00 \$106	\$106	106	106 \$1,000.00 \$106	\$106
1 5 4	miversary payments	286	\$200.00		360			323	\$328.17	\$9 \$9	326	\$224.54	\$73
1918				1			1 1 1			6 1 1			:
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Total			\$163			\$207			\$191			\$179

Change from FY 1995 to FY 1996: The decrease of \$16 from \$207 in FY 1995 to \$191 in FY 1996 is the result of a decrease in anniversary payments.

The decrease of \$12 from \$191 in FY 1996 to \$179 in FY 1997 is the result of a decrease in amount paid per anniverary payment, offset by an increase in anniversary payments. Change from FY 1996 to FY 1997:

ENLISTMENT BONUS		. OH	FY 1994 AMOUNT	*	NO.	FY 1996 AHOUNT		84	%O.	-	K 0.	FY 1999 AMOUNT	%	FY 2000 AMOUNT	Š.	FY 2001 AMOUNT
PRIOR OBLIGATIONS		286	\$57,200	360 \$100,600	217	\$64,000	114	\$30,800	72	\$69,600		4 6 6 6 8		4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4		
PYEAR INITIAL AND SUBSEQUENT ANNIV. PAYHENTS	FY 94	106	\$106,000		106	\$21,200	106	\$21,200	106	\$21,200	106	842,400				
CYEAR INITIAL AND SUBSECUENT ANNIV. PAYHENTS	FY 95			106 \$106,000			106	\$21,200	106	\$21,200	106	\$21,200	106	\$42,400		
BYEAR INITIAL AND SUBSECUENT ANNIV. PAYMENTS	FY 96				106	106 \$106,000	•		106	\$21,200	106	\$21,200	106	\$21,200	106	\$42,400
BYEAR INITIAL AND SUBSECUENT ANNIV. PAYHENTS	FY 97						106	\$106,000			106	\$21,200	\$	\$21,200	106	\$21,200
BYEAR INITIAL AND SUBSEQUENT ANNIV. PAYMENTS	FY 98								106	\$106,000			\$	\$21,200	106	\$21,200
BYEAR INITIAL AND SUBSEQUENT ANNIV. PAYMENTS	£										90	\$106,000			106	\$21,200
BYEAR INITIAL AND SUBSEQUENT ANNIV. PAYMENTS	FY 00												\$6	\$106,000		
BYEAR INITIAL PAYHENTS	FY 01				8 8 8		8 9 8 8		t 0 0 0		# # #				106	\$106,000
TOTAL INITIAL AND SUBSEQUENT ANNIVERSARY PAYHENTS	AR Y	392	\$163,200	466 \$206,600	627	\$191,200	432	\$179,200	867	\$239,200	530	530 \$212,000	530	\$212,000	530	\$212,000

Reserve Incentives - Enlisted: (cont.)

bonus of \$900 or \$1,800 respectively. The bonus may be awarded to a person who is reenlisting/extending in a unit or an MOS as published annually by the Selected Reserve; is not reenlisting/extending to qualify for a civilian position where rank/grade commensurate with the billet vacancy, and has been a satisfactory participant in the Selected Reserve for An incentive for individuals who reculist in the Marine Corps Reserve for a period of 3 or 6 years may receive a membership in the Reserve is a condition of employment (persons on temporary assignment excluded); and holds 3 months at time of reenlistment/extension. Reenlistment Bonus:

(Amounts in Thousands)

		FY 1994			FY 1995			FY 1996			FY 1997	
					* * * * * * * * * * * * * * * * * * * *		•	# # # # # # # # # # # # # # # # # # #	4 8 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6			
	No.	Rate	ate Amount	No.	Rate Amount	Amount	No.	Rate Amount	Amount	No.	Rate Amount	Amount
	4 0 0		8 6 8 8	*			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		8 8 9 8	6 8 4 8 8	5 6 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	
New payments	175	\$642.86	642.86 \$113	175	\$642.86 \$113	\$113	175	\$642.86 \$113	\$113	175	\$642.86 \$113	\$113
Anniversary payments	597	\$319.51	\$191	435	\$258.62 \$214	\$214	546	\$206.04	\$252	498	\$472.99	\$236
			:						*			
Total			\$303			\$326			\$365			\$348

The increase of \$39 from \$326 in FY 1995 to \$365 in FY 1996 is the result of an increase in anniversary payments. Change from FY 1995 to FY 1996:

The decrease of \$17 from \$365 in FY 1996 to \$348 in FY 1997 is the result of a decrease in amount paid per anniverary payment, offset by an increase in anniversary payments. Change from FY 1996 to FY 1997:

REENLISTMENT BONUS			FY 1994 AMOUNT	NO.	FY 1995 ANOUNT	6	FY 1996 AHOUNT	NO.	FY 1997 AMOUNT	KO.	FT 1998 AMOUNT	60.	FY 1999 AMOUNT	₽.	FY 2000 AMOUNT	9	Ĭ.	2001 AMOUNT
PRIOR OBLIGATIONS		597	597 \$190,750	435	\$152,250	371	\$129,850	148	\$51,800	96	\$34,300	\$	\$22,750				•	
PYEAR INITIAL AND SUBSECUENT ANNIV. FY	FY 94	E	\$112,500	£	\$61,250	£	\$61,250	£	\$61,250	ĸ	\$26,250	ĸ	\$26,250	ĸ	\$26,250			
CYEAR INITIAL AND SUBSECUENT ANNIV. PAYMENTS	7 98			Ē	\$112,500	Ē	\$61,250	£	\$61,250	Ē	\$61,250	ĸ	\$26,250	ĸ	\$26,250	ĸ	\$26,250	250
BYEAR INITIAL AND SUBSEQUENT ANNIV. FY	FY 96					Ē	\$112,500	Ē	\$61,250	Ē	\$61,250	Ē	\$61,250	ĸ	\$26,250	ĸ	\$26,250	250
BYEAR INITIAL AND SUBSEQUENT ANNIV. PATHENTS	FY 97							Ē	\$112,500	ŧ	\$61,250	Ē	\$61,250	Ē	\$61,250	ĸ	\$26,250	250
BYEAR INITIAL AND SUBSEQUENT ANNIV. PAYMENTS FY	FY 98									Ē	\$112,500	E	\$61,250	Ē	\$61,250	£	\$61,250	250
BYEAR INITIAL AND Subsequent anniv. Payhents fy	FY 99											Ē	\$112,500		\$61,250	£	\$61,250	22
BYEAR INITIAL AND SUBSEQUENT ANNIV. PAYMENTS FY	FY 00													Ē	\$112,500	Ē	\$61,250	250
BYEAR INITIAL PAYHENIS FY	FY 01															£	\$112,500	8
TOTAL INITIAL AND SUBSEQUENT ANNIVERSARY PAYHENTS				92	\$326,000	969	896 \$364,850	8 7	848 \$348,050	28	873 \$356,800	218	915 \$371,500	925	\$375,000	925	\$375,000	8

772 \$303,250 785 \$326,000 896 \$364,850 848 \$348,050 873 \$356,800 915 \$371,500 925 \$375,000 925 \$375,000

Reserve Incentives - Enlisted: (cont.)

to affiliate with a unit. Harines must affiliate for a designated skill or unit to qualify for this bonus and must sign a Ready has a reserve service obligation under Section 651 of litle 10 or under Section 6(d)(1) of the Military Selective Service Act. This program pays bonus equal to \$50 a month for each month of obligated service that a former active duty Marine agrees been discharged or released from such active duty under honorable concitions, and affiliates with a SMCR unit, and SMCR Affiliation Bonus: An incentive for any enlisted person who is serving or has served on active duty for any period of time and has Reserve agreement for the period of months remaining on their military service obligation.

(Amounts in Thousands)

	•	Amount		\$60
FY 1997		Ho. Rete Amount		50 \$1,200.00 \$60
	•	¥0.	•	20
	•	Amount		09\$
FY 1996		No. Rete Amount		50 \$1,200.00 \$60
	•	No.	•	20
	•	Amount	•	\$60
FY 1995		No. Rate Amount		50 \$1,200.00 \$60
		Ko.	•	20
		Amount	•	09\$
FY 1994		Rate Amount	*****	\$1,200.00 \$60
		No.	•	50 \$1,
				New payments

Change from FY 1995 to FY 1996: No change in the amount.

Change from FY 1996 to FY 1997: No change in the amount.

\$60,000		0	0\$	0			•			
					0 0\$		0	0\$	0	0\$
20	\$60,000									
		\$ 05	00000							
			6 1	000°09% 00						
					20	\$60,000				
							50	860,000		
							:		20	\$60,000
\$60,000 50	\$60,000	05				000'098	20	000'09\$	20	\$60,000
	;	00	05 000*09\$ 05	000'09\$ 05	05 000,004 05 000,004 05	000,00\$ 05 000,00\$ 05	05 000,003 05 000,004 05	000'09\$ 05 000'09\$ 05 000'09\$ 05	05 000,003 05 000,000 05 05 000,003 05 05 000,003 05 05 05 000 05 05 05 05 05 05 05 05 05	000°09* 05 000°09* 05 000°09* 05 000°09* 05 000°09* 05

This section supports Transition Enhancements and Transition Initiatives for Marine Corps Reserve personnel authorized by sections 4401 through 4422 of the National Defense Authorization for Fiscal Year 1993. Marine Corps Reserve Full-Time Support (FTS) personnel are authorized the same transition enhancements as the active Marine Corps. Special Separation Benefits, Voluntary Separation incentive and Retirement for 15 to 20 years of service may be offered to encourage voluntary separation to aid in reducing and shaping the force. Guard and Reserve Component Transition Benefits are available for Marine Corps Reserve personnel who involuntarily lose their Selected Reserve status due to force reductions during the Force Reduction Transition Period.

Takkens Dollars Takkens Takk		FY 199	FY 1994 Actuals	FY 1995 Estimate	Estimate	FY 199	FY 1996 Estimate	FY 199	FY 1997 Estimate
## A Property Office Appears Color of State	GD/RES FULL TIME PERSONNEL Special Seneration Benefits	Takers	Dollars	Takers	Dollars	Takers	Dollars	Takers	Dollars
0 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$1	Officers	0	\$0	0	O#1	c	0	c	•
Action State O STATE STATE O STATE STATE O STATE STATE O STATE STATE O STATE	Enlisted	0	80	0	S	· c	S 5	> C	•
Color Store Color Color Store Color Store Color Colo	Voluntary Separation Benefits	•		•	•	•	•	•	9
## A Park	Officers	C	0\$	c	Ç.	c	5	c	•
AdPax S <td>Foliate</td> <td></td> <td>S</td> <td></td> <td>9</td> <td>•</td> <td>2 6</td> <td>•</td> <td>9 6</td>	Foliate		S		9	•	2 6	•	9 6
Delay	15 Year Early Retirement Authority	,	3	•	9	•	9	>	9
1	Officers	0	80	0	CS	c	9	•	•
AdPay \$0	Enlisted	0	\$0	0	SO.		9		9 4
Address \$0 <t< td=""><td>Total Full Time Personnel</td><td></td><td>1</td><td>•</td><td></td><td>•</td><td>•</td><td>•</td><td>•</td></t<>	Total Full Time Personnel		1	•		•	•	•	•
0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Officers	0	0\$	0	\$0	0	Q.	c	₩.
ad Pay \$0 <th< td=""><td>Enlisted</td><td>0</td><td>\$0</td><td>0</td><td>0\$</td><td>0</td><td>\$0</td><td>0</td><td>8</td></th<>	Enlisted	0	\$0	0	0\$	0	\$0	0	8
Separation Lay 0 \$0	SELECTED RESERVE (DRILLERS)								
125 \$175 125 \$295 125 \$303 125 \$303 125 \$125	Zu Tear Special Separation Pay.	C	Ç	c	•	c	5	c	•
125 125	Officer Anniversary		2 6	•	9 6	o c	9 6	•	9 6
versary 36 \$53 163 \$457 258 \$697 473 Al.Separation Pay 0 \$0 \$0 \$0 \$160 \$225 \$180 \$0 \$18	Enlisted Initial	125	\$175	125	#204	125	0000	٠ د د	976
Separation Pay Color	FriistedAnniversary	800	853	163	4457	020	#000 #001	0.44	0.00
Lalification for Retired Pay \$0 \$0 \$0 \$0 \$180 \$185 \$30 \$185 \$30 \$180 \$30 \$185 \$30 \$180 \$30 \$180 \$30	5-15 Year Special Separation Pay	3		3		200	1000	4	470,14
Leadification for Retired Pay 6 \$0 \$0 \$0 \$255 150 \$231 150 Leadification for Retired Pay 0 \$0 <td>Officer</td> <td>C</td> <td>0\$</td> <td>30</td> <td>\$180</td> <td>30</td> <td>£185</td> <td>06</td> <td>6400</td>	Officer	C	0\$	30	\$180	30	£185	06	6400
validation for Relification for Religious States \$0 </td <td>Enlisted</td> <td>0 0</td> <td>9</td> <td>150</td> <td>\$225</td> <td>150</td> <td>\$234</td> <td>8 6</td> <td># - 6 - 6 - 6 - 6</td>	Enlisted	0 0	9	150	\$225	150	\$234	8 6	# - 6 - 6 - 6 - 6
0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	15 Year Early Qualification for Retired Pay	,	2	3		2		2	250
0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Officer	0	0\$	6	\$0	0	0\$	6	6
0 \$0 \$0 \$0 0 \$0 0 \$0 0 0 0 0 0 0 0 0 0	Enlisted	0	\$0	33	80	39	OS	39	5
0 \$0 0 \$0 0 \$0 0 \$0 0 0 0 0 0 0 0 0 0 0	Officers	0	\$0	0	\$0	0	O.S.	C	¥
0 \$0 39 \$180 39 \$185 39 39 \$185 39 39 39 39 39 39 39 3	Enlisted	0	\$0	0	\$0	0	0\$		¥.
163 \$228 477 \$977 572 \$1,231 727 163 \$228 477 \$977 572 \$1,231 727 163 \$228 477 \$977 572 \$1,231 727 163 \$228 516 \$1,157 611 \$1,416 766 169	Total for Drillers						}		}
163 \$228 477 \$977 572 \$1,231 727 727 163 \$228 477 \$977 572 \$1,231 727 727 163 \$228 477 \$977 572 \$1,231 727 727 727 728 71,65 7	Officers	0	\$0	39	\$180	39	\$185	39	\$190
163 \$228 477 \$977 572 \$1,231 727 163 \$228 516 \$1,157 611 \$1,416 766	Enlisted	163	\$228	477	\$977	572	\$1,231	727	\$1,571
163 \$228 477 \$977 572 \$1,231 727 163 \$228 516 \$1,157 611 \$1,416 766	GRAND TOTAL								
Total 163 \$228 477 \$977 572 \$1,231 727 Total 163 \$228 516 \$1,157 611 \$1,416 766	Officers	0	\$0	39	\$180	39	\$185	39	\$190
163 \$228 516 \$1,157 611 \$1,416 766	Enlisted	163	\$228	477	\$977	572	\$1,231	727	\$1,571
163 \$228 516 \$1,157 611 \$1,416 766		-	i	-	******	-	1	1	
	Grand Total	163	\$228	516	\$1,157	611	\$1,416	992	\$1,761

Appropriation: Reserve Personnel, Marine Corps Budget Program 2: Other Training and Support Budget Activity 2U: Education Benefits

Estimat	FY 1997	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$10,303	***
Estimate	FY 1996	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$9,815	
Estimate	FY 1995	1	\$7,954	
Actual	FY 1994	1	\$5,679	

Part I - Purpose and Scope

Funds are for the payment to the Department of Defense Education Benefits Fund, a trust fund. The program is governed by Title 10 U.S.C., Chapter 106. This program will fund educational benefit payments in their entirety for eligible individuals from the Selected Reserve. program is budgeted on an accrual basis. The Veterans Administration pays individuals from funds transferred from the Trust account. All individuals enlisting, reenlisting, or extending for not less that six years in the Selected Reserve after July 1, 1985, except those who have received a commission from a Service academy or completed an ROTC scholarship program are eligible to receive educational assistance unless they equivalency requirements. Cost estimates are actuarially based and reflect eligibility estimates adjusted by an estimate of ultimate benefit utilization and partially offset by an estimate of interest earned on investments of the Education Benefits Fund. The program will provide are eptitled to assistance under Chapter 30 of Title 38 U.S.C. The individuals must also meet initial training and high school diploma or for funds adequate to allow for one of three levels of assistance. These levels are \$140.00 per month for full-time educational pursuit, \$105.00 for three quarter time pursuit and \$70.00 for half time pursuit. The maximum total benefit that can be paid is \$5,040.

The following table displays the actuarially based estimates:

(Amounts in thousands)

		FY 1994			CCCT 13						1007 77	
			1 1 1 1 1 1 1 1 1	1 1 1					1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1		
	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount
•		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$ 6 6 8 8	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1		
G.I. Bill	7,888	\$720.00	\$5,679	4,667	4,667 \$1,357.00 \$6,333	\$6,333	5,200	5,200 \$1,332.00 \$6,926	\$6,926	5,566	5,566 \$1,332.00 \$7,414	\$7,414
Amortization Payment			\$0			\$1,621			\$2,889			\$2,889
			\$ \$ \$ \$			1 1 1 5			1 1 1			
Total Program			\$5,679			\$7,954			\$9,815			\$10,303

estimated number of eligible individuals (533), an increase in the amortization payment, and a reduction in the prescribed rate.

Change

The increase of \$488 from \$9,815 in FY 1996 to \$10,303 in FY 1997 is the increase in the estimated number of eligible individuals (366). Change from FY 96 to FY 97:

Appropriation: Reserve Personnel, Marine Corps Budget Program 2: Other Training and Support Budget Activity 2C: Platoon Leaders Class

FY 1997	1	\$5,49
FY 1996	1 1 1 1 1	\$5,019
FY 1995	1 1 1 1 1 1	\$4,632
FY 1994	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$4,172
	FY 1995 FY 1996	FY 1995 FY 1996

Part I - Purpose and Scope

board during the applicable fiscal year. Travel and clothing costs are based on the number of students entering training during the applicable fiscal year. Funds to cover PLC subsidy authorized by Public Law 92-172 are also included. This category also provides for clothing for Naval ROTC students and Naval Academy Midshipmen, under the Marine option program, who receive a clothing issue while attending their single period of Marine Corps summer training - Officer Candidates' School (OCS). Pay and subsistence for these personnel is not included in this category Corps Reserve and assigned to active duty for three years. Pay and subsistence rates are based on the actual number of days trainees are on personnel attend two periods of summer training and upon completion of training and graduation from college are commissioned in the Marine Provides for pay, subsistence, travel, and clothing for the Platoon Leaders Class (PLC) and the Woman Officers Candidate Class. These because as Naval ROTC students and Naval Academy Midshipmen, they are paid with Navy funds.

SCHEDULE OF INCREASES AND DECREASES (Amounts in thousands) Platoon Leaders Class

	INDOM	LND
FY 1995 DIRECT PROGRAM	\$4,632	632
Increases:		
Uniforms Issue-In-Kind	\$40	
- The increase in clothing issues is attributed to increased enrollment and approved inflation		
appared to the distorm codes.		
	\$188	
 The increase is the result of the increased student enrollment, the FY 1996 pay raise, and the annualization of the FY 1995 pay raise. 		
	•	
the monthly stipend	7	
Cubalabanca (In Kind)	217	
attributed to the		
subsistence rate.		
Travel	\$34	
- The increase is associated with the increased enrollment and approved inflation applied to the		
average travel cost.		
Total Increases:	us.	\$392
Detreases:		
Retired Pay Accrual	(\$\$)	
. The decrease is the net result of a decrease in average enrollment, a reduction in the retired		
pay accrual percentage, and is offset by the FY 1995 pay raise.		
Total Decreases:		(\$\$)
FY 1996 DIRECT PROGRAM	\$5,019	019

SCHEDULE OF INCREASES AND DECREASES (Amounts in thousands)

Platoon Leaders Class

AMOUNT \$5,019 \$45 \$337 \$69 \$14 \$7 \$7 - The increase is the full implementation of the monthly stipend rate adjustment, effective 1 July 1996. - The increase is the net result of the FY 1997 pay raise, the annualization of the FY 1996 pay raise, . The increase is the result of the FY 1997 pay raise and the annualization of the FY 1996 pay raise. The increase is attributed to approved inflation applied to the average travel cost. - The increase is attributed to approved inflation applied to the uniform costs. Substatence (In-Kind) . The increase is attributed to inflation applied to the subsistence rate. and the reduction in the retired pay accrual percentage. Pay and Allowances (Monthly Stipend) Pay and Allowances (Summer Camp) Uniforms Issue-In-Kind Retired Pay Accrual FY 1996 DIRECT PROGRAM Total Increases: Total Decreases: Travel Increases:

\$479

\$0

\$5,498

FY 1997 DIRECT PROGRAM

Reserve Personnel, Marine Corps: Reserve Officer Candidates (cont.)

(Amounts in thousands)

The funds requested are to provide an allowance of \$100 per month for students enrolled in Reserve Officer Candidates III and IV courses in accordance with the provisions of 37 U.S.C. 209. Effective 1 July 1996, Congressional authorization revises the monthly allowance to \$150. Subsistence (Subsidy) Allowance:

		FY 1994			FY 1995			FY 1996			FY 1997	
	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	;	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1		1 1 1 1 1 1 1 1	1 1 1 1		1			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount
	E E E E E E	1 1 1 1 1	1 1	1 1 1	1 1 1 1 1 1	1 1 1 1 1 1	1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
Students	1,000	\$900.00	\$900	1,000	\$900.00	006\$	1,000	1,000 \$1,013.00 \$1,013	\$1,013	1,000	1,000 \$1,350.00	\$1,350
				•								
Change from FY 95 to FY 96:	The increase of		3 from \$9(10 in FY 1	995 to \$1,0	13 in FY	1996 is di	\$113 from \$900 in FY 1995 to \$1,013 in FY 1996 is directly associated with the authorized	stated with	the auth	orized	
	monthly stipend		e adjustme	ent to \$15	rate adjustment to \$150 per month, effective 1 July 1996.	, effectiv	ve 1 July	1996.				
Change from FY 96 to FY 97:	The increase of		7 from \$1,	,013 in FY	1996 to \$1	1,350 in F	8i 7991 Y	\$337 from \$1,013 in FY 1996 to \$1,350 in FY 1997 is directly associated with the authorized	sociated wi	ith the au	thorized	
		monthly stipend rate adjustment to \$150 per month, effective 1 July 1996.	e adjustme	ent to \$15	0 per month	1, effecti	ve 1 July	1996.				

Uniforms Issue-in-Kind: The funds are requested to provide uniform issues, including replacement items.

		FY 1994			FY 1995			FY 1996			FY 1997	
	1 1 1 1		t 6 1 4 4 1 1 1 1	1 1 1 1	8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8		1 1 1 1 1 1 1	**************************************		1 1 1 1 1 1 1 1		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount
	t t t	1 1 1 1 1 1	e e e e	t t t t		1 1 1 1 1	1 1 1	\$		1 1 1 1	P E E E E E E E E E E E E E E E E E E E	; ; ; ;
PLC / WOCC	1,325	\$323.40	\$429	1,248	\$321.61	\$401	1,306	\$343.74	\$449	1,306	\$353.28	\$461
NROTC/NAVAL ACADEMY	290	\$435.43	\$126	206	\$435.43	\$90	179	\$460.60	\$82	244	\$470.32	\$115
						1 1 1 1 1			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
TOTAL			\$555			\$491			\$531			\$576
					•			•			:	
Change from FY 95 to FY 96:	The increase of		from \$49.	l in FY 19	95 to \$531	in FY 199	s is incre	\$40 from \$491 in FY 1995 to \$531 in FY 1996 is increased enrollment and approved inflation	nent and a	pproved in	tlation	
	applied	to uniform	costs, of	set by th	e decrease	in the nur	mper of PL	applied to uniform costs, offset by the decrease in the number of PLC/WOCC issues (27).	8 (27).			
Change from FY 96 to FY 97:	The increase of	4	from \$53	l in FY 19	96 to \$576	in FY 199	7 is attri	\$45 from \$531 in FY 1996 to \$576 in FY 1997 is attributed to the increase in PLC/WOCC	increase	in PLC/WC	CC	
	issues (65) and		lation app	lied to u	inflation applied to uniform costs.	57)						

Reserve Personnel, Marine Corps: Reserve Officer Candidates

(Amounts in thousands)

The funds requested are to provide pay and allowances to students attending summer training. The students are entitled to pay at the rate prescribed for an E-5. Pay and Allowances:

		FY 1994				FY 1995				FY 1996				FY 1997	
6 2 8 8 8			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		5 7 6 8 8 7 7 7 1 1 1 2 2 7 7 1 1 1 1 1 1 1 1 1 1	1 1 1 1	:	:	4 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1 1 1 1 1		:			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
No.	No. Mandays Rate Amount	Rate	Amount	No.	No. Mandays Rate Amount	Rate	Amount	No.	No. Mandays Rate Amount	Rate	Amount	No.	No. Mandays Rate	Rate	Amount
		* * * * * * * * * * * * * * * * * * * *		1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 2 2 2 2 2 3 4 3		1	8 8 1 8 8	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1	1 1 1 1 1 1
994	994 44,514 \$46.88 \$2,08	\$46.88	\$2,087	1,210	1,210 53,810 \$48.10 \$2,588	\$48.10	\$2,588	1,270	1,270 56,710 \$48.86 \$2,771	\$48.86	\$2,771	1,270	1,270 56,710 \$50.20 \$2,847	\$50.20	\$2,847
Change from FY 95 to FY 96:	FY 95 to 1	FY 96:	The incr	ease of \$	183 from	\$2,588	in FY 1995	5 to \$2,7	71 in FY	1996 is	increase of \$183 from \$2,588 in FY 1995 to \$2,771 in FY 1996 is the net result of an increase in the	esult of	an incre	ease in	:he
			average	number of	student	8 (60),	the FY 19	96 pay ra	ise, the	annuali	ge number of students (60), the PY 1996 pay raise, the annualization of the PY 1995 pay raise, and	the FY 1	995 pay 1	raise, a	pı
			the redu	ction in	the reti	red pay	reduction in the retired pay accrual percentage.	ercentage							

The increase of \$76 from \$2,771 in FY 1996 to \$2,847 in FY 1997 is the result of the FY 1997 pay raise, the annualization of the FY 1996 pay raise, and the offset of the reduction in the retired pay accrual percentage. Change from FY 96 to FY 97:

Reserve Personnel, Marine Corps: Reserve Officer Candidates (cont.)

(Amounts in thousands)

Subsistence of PLC's: These funds are requested to provide subsistence-in-kind for members in summer camp training programs. The Workday total includes a 15% absentee rate.

		FY 1994			FY 1995			FY 1996			FY 1997	
	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			1 1 1 1		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1						
	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount
	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0 0 1 2 5 6	8 9 9 0	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	8 8 8 1 1 7	1 1 2 2 1	1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
	37,837	\$4.44	\$168	45,739	\$4.54	\$208	48,204	\$4.68	\$225	48,204	\$4.82	\$232
Change from FY 95 to FY 96:		rease of \$17	7 from \$208	i in FY 19	95 to \$225	in FY 1996	s is the i	The increase of \$17 from \$208 in FY 1995 to \$225 in FY 1996 is the increase in the number students and	the number	students	and	
	approved	approved inflation applied to the subsistence rate.	applied to	the subs	istence rat	re.						
Change from FY 96 to FY 97:		rease of \$7	from \$225	in FY 199	6 to \$232	in FY 1997	is approv	The increase of \$7 from \$225 in FY 1996 to \$232 in FY 1997 is approved inflation applied to the	applied	to the		
	anhaiste	anhaistence rate										

Travel of PLC's: The funds requested are to provide for travel and per diem of members to and from summer camp training.

		FY 1994			FY 1995			FY 1996			FY 1997	
				1 1 1					1	1		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount
	1 1 2 2 2 3 5		1 1 1 1 1 1 1	1 1 1 1		1		3 2 3 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	1 1 1	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
	1,325	\$348.68	\$462	1,248	\$356.57	\$445	1,306	\$366.77	\$479	1,306	\$377.49	\$493
Change from FY 95 to FY 96:	The increase of		from \$445	in FY 19	95 to \$479	in FY 199	6 is the i	\$34 from \$445 in FY 1995 to \$479 in FY 1996 is the increase in the number students and	the number	students	and	
	approve	approved inflation applied to the average travel cost.	applied to	the aver	age travel	cost.						
Change from FY 96 to FY 97:	The increase of		from \$479	in FY 19	96 to \$493	in FY 199	7 is appro	\$14 from \$479 in FY 1996 to \$493 in FY 1997 is approved inflation applied to the average	on applied	to the av	erage	
	travel cost											

Estimate	FY 1997		\$3,577	
Estimate	FY 1996	1 1 1	\$2,931	# 8 8
Estimate	FY 1995	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$2,318	H
Actual	FY 1994	\$ B 3 E E 3 A	\$2,745	

Part I - Purpose and Scope

This program provides for the initial issue of uniforms for new students who will be trained in the units of the Junior Marine Corps Reserve Officer Training Corps through FY 1997. Replacement issue of clothing for students in the 174 established units through FY 1997 is also provided.

SCHEDULE OF INCREASES AND DECREASES (Amounts in thousands)

Junior ROTC

AMOUNT \$2,318 \$613 \$0 \$2,931 \$613 . The increase is associated with the anticipated start-up of 25 new units, and by authorized 1 1 1 1 1 1 1 inflation applied to the the approved clothing rates. Uniforms, Issue-in-Kind -----FY 1995 DIRECT PROGRAM FY 1996 DIRECT PROGRAM Total Increases: Total Decreases: Increases:

SCHEDULE OF INCREASES AND DECREASES (Amounts in thousands) Junior ROTC

AMOUNT	\$2,931		\$646			\$646	\$0	\$3,577
	FY 1996 DIRECT PROGRAM	Increases:	Uniforms, Issue-in-Kind	- The increase is associated with the anticipated start-up of 25 new units, and by authorized	inflation applied to the the approved clothing rates.	Total Increases:	Total Degreases:	FY 1997 DIRECT PROGRAM

Budget Activity 2: Other Training and Support:

Junior ROTC (continued)

(Amounts in thousands)

Uniforms, Issue-in-Kind: These funds are required to provide uniforms to members of the Junior ROTC program as required.

		FY 1994			FY 1995			FY 1996			FY 1997	
	8 8 8 8	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	1 1 1		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		:
	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount
	1 1 1	8 8 8	1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1				1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1		1 1 1 2 1 1
Initial Issue	3,326	\$625.08	\$2,079	3,005	3,005 \$609,65	\$1,832	3,688	\$628.25	\$2,317	4,370 \$	\$647.14	\$2,828
Replacement	7,997	\$83.28	999\$	5,674	5,674 \$85.53	\$486	6,965	\$88.10	\$614	8,255	\$90.74	\$749
•			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1						1 1 1 1 1 1 1
Total	11,323		\$2,745	8,679		\$2,318	10,653		\$2,931	12,625		\$3,577
the forthern	The to	30 0000	sell in the	program	from \$2,3	18 in FY 19	195 to \$2,9:	31 in FY 19	of \$611 in the program from \$2,318 in FY 1995 to \$2,931 in FY 1996 is for initial and	itial and		
de from Fi 1955 to Fr 1970.	-		and provided inflation.				20000	the and an	proped infla	+ 100		

Change from PY 1996 to PY 1997: The increase of \$646 in the program from \$2,931 in FY 1996 to \$3,577 in FY 1997 is for initial and replacement issues associated with the increase in new MC JROTC units, and approved inflation. replacement issues associated with the increase in new MC JROTC units, and appr Change

SECTION 5 - SPECIAL ANALYSIS

Platoon Leader Class

account reduct cades

					FY 1995			FY 1996			FY 1997	
	Begin Aver		age End	Begin	Begin Average End	End	Begin	Begin Average End	Bnd	Begin	Begin Average End	End
First Year	1,120		,080 668	726	726 704	579		766 740	510	766	740	580
Second and Subsequent Years	475	356	404	522	206	418	540	530	540	540	530	470
Total Enrollment	1,595	1,595 1,436 1,072	1,436 1,072	1,248	1,248 1,210	166	1,306	1,306 1,270	1,050	1,306	1,270	1,050
Completed Program - Entered on Active Duty	on Activ	e Duty	521			645			625			498

30

35

35

680

35

Completed Program - Active Duty Deferred

FULL - TIME SUPPORT PERSONNEL RESERVE PERSONNEL, MARINE CORPS (END STRENGTH)

	AGR/TAR	MILITARY	ACTIVE		
	TOTAL	TECHNICIANS	MILITARY	CIVILIAN*	TOTAL
	t t t t t t t t t t t t t t t t t t t	8 9 9 9 1 1 4 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	8 8 8 1 4 1 1	
ASSIGNMENT					
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					
INDIVIDUALS	0		0	0	0
PAY/PERSONNEL CENTERS	196		9	113	315
RECRUITING/RETENTION	222		0	0	222
	b 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2		;		1
SUBTOTAL	418		9	113	537
UNITS					٠
:					
UNITS	1,610		3,703	39	5,352
RC UNIQUE MGMT HQS	46		533	0	519
UNIT SPT-NAVY RC	0		0	0	0
MAINT ACT (NON-UNIT)	0		0	0	0
	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		:		
SUBTOTAL	1,656		4,236	39	5,931
TRAINING					
\$ 8 9 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					
RC NON-UNIT INSTITUTIONS	0		0	0	0
RC SCHOOLS	82		0	0	82
ROTC	0		0	0	0
			!		1
SUBTOTAL	82		0	0	82
HEADQUARTERS					
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					
SERVICE HOS	15		0	0	15
AC HQS	95		0	0	95
AC INSTAL/ACTIVITIES	0		0	0	0
RC CHIEFS STAFF-UNIT)	0		0	w	9
OTHERS	19		0	0	19
				2 6 1 1 7	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
SUBTOTAL	129		0	vo	135
TOTAL	2,285		4,242	158	6,685

FULL - TIME SUPPORT PERSONNEL RESERVE PERSONNEL, MARINE CORPS (END STRENGTH)

	AGR/TAR	MILITARY	ACTIVE		
	TOTAL	TECHNICIANS	MILITARY	CIVILIAN*	TOTAL
	* * * * * * * * * * * * * * * * * * * *	;	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	2 2 2 1 4 2	;
ASSIGNMENT					
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					
INDIVIDUALS	0		0	6	6
PAY/PERSONNEL CENTERS	196		9	113	315
RECRUITING/RETENTION	222		0	0	222
	;		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	8 8 9 1	t 2 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
SUBTOTAL	418		9	113	537
UNITS					
• • • • • • • • • • • • • • • • • • • •					
UNITS	1,610		3,627	39	5,276
RC UNIQUE MONT HOS	46		533	0	579
UNIT SPT-NAVY RC	0		0	0	0
MAINT ACT (NON-UNIT)	0		0	0	0
	:		!	: : : : : : : : : : : : : : : : : : : :	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
SUBTOTAL	1,656		4,160	39	5,855
TRAINING					
RC NON-UNIT INSTITUTIONS	0		0	0	0
RC SCHOOLS	82		0	0	82
ROTC	0		0	0	0
	1		!		
SUBTOTAL	82		0	0	82
HBADQUARTERS					
* : : : : : : : : : : : : : : : : : : :					
SERVICE HOS	15		٥	0	15
AC HQS	95		0	0	95
AC INSTAL/ACTIVITIES	0		c	0	0
RC CHIEFS STAPF-UNIT)	0		0	φ	vo
OTHERS	19		0	0	19
	1 1 1		-		
SUBTOTAL	129		0	v	135
TOTAL	2,285		4,166	158	6,609

· EXCLUDING MILITARY TECHNICIANS

FULL - TIME SUPPORT PERSONNEL RESERVE PERSONNEL, MARINE CORPS (END STRENGTH)

	AGR/TAR	MILITARY	ACTIVE		
	TOTAL	TECHNICIANS	MILITARY	CIVILIAN.	TOTAL
			1 1 1	* * * * * * * * * * * * * * * * * * *	* * * * * * * * * * * * * * * * * * * *
ASSIGNMENT					
2 0 0 0 E C 0 E E E E E E E E E E E E E E					
INDIVIDUALS	0		0	o	0
PAY/PERSONNEL CENTERS	196		9	115	317
RECRUITING/RETENTION	222		0	0	222
	1 1 1 5			1 8 8 8 1 1 1	!
SUBTOTAL	418		9	115	539
UNITS					
UNITS	1,610		3,722	40	5,372
RC UNIQUE MGMT HQS	46		533	0	579
UNIT SPT-NAVY RC	0		0	0	0
MAINT ACT (NON-UNIT)	0		0	D	0
	* * * * * * * * * * * * * * * * * * * *		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		# # # # # # # # # # # # # # # # # # #
SUBTOTAL	1,656		4,255	0.4	5,951
TRAINING					
6 1 1 1 1 1 1					
RC NON-UNIT INSTITUTIONS	0		0	0	0
RC SCHOOLS	82		0	0	82
ROTC	0		0	0	0
	1 1 1		!	* * * * * * * * * * * * * * * * * * * *	
SUBTOTAL	82		0	0	82
HEADQUARTERS					
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					
SERVICE HOS	15		0	0	15
AC HQS	98		0	0	36
AC INSTAL/ACTIVITIES	0		0	0	0
RC CHIRFS STAPP-UNIT)	0		0	9	ø
OTHERS	19		0	0	19
	1 1 1 1				
SUBTOTAL	129		0	9	135
TOTAL	2,285		4,261	161	6,707

FULL - TIME SUPPORT PERSONNEL RESERVE PERSONNEL, MARINE CORPS (END STRENGTH)

	AGR/TAR	MILITARY	ACTIVE		
	TOTAL	TECHNICIANS	MILITARY	CIVILIAN*	TOTAL
	* * * * * * * * * * * * * * * * * * * *	#	!	1	:
ASSIGNMENT					
, , , , , , , , , , , , , , , , , , , ,			-		
INDIVIDUALS	0		0	0	0
PAY/PERSONNEL CENTERS	196		9	113	315
RECRUITING/RETENTION	222		0	0	222
	1 1 1 1		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
SUBTOTAL	418		9	113	537
UNITS					
1 4 1 1					
UNITS	1,598		3,613	0	5,451
RC UNIQUE MONT HOS	46		533	0	579
UNIT SPT-NAVY RC	0		0	0	0
MAINT ACT (NON-UNIT)	0		0	0	0
	1		!		
SUBTOTAL	1,644		4,346	•	6,030
TRAINING					
8 8 8 6 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8					
RC NON-UNIT INSTITUTIONS	0		0	0	6
RC SCHOOLS	82		0	0	82
ROTC	0		0	0	0
	1		!		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
SUBTOTAL	82		0	0	88
HBADQUARTERS					
1 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0					
SERVICE HOS	15		0	0	15
AC HOS	95		0	0	95
AC INSTAL/ACTIVITIES	0		0	0	0
RC CHIEFS STAFF-UNIT)	0		0	9	vo
OTHERS	19		0	0	19
			-		
SUBTOTAL	129		0	9	135
TOTAL	2,273		4,352	159	6,784

*EXCLUDING MILITARY TECHNICIANS